PUBLIC SERVICES COMMITTEE MEETING AGENDA

MONDAY, FEBRUARY 5, 2024 AT 6:00 P.M. DR. S. F. MONESTIME MUNICIPAL COUNCIL CHAMBERS 160 WATER STREET, MATTAWA ON

Zoom Meeting Access: 1-647-374-4685 Meeting ID Code: 882 6742 6958

Passcode: 259515

- 1. Meeting Called to Order
- 2. Announce Electronic Participants
- 3. Adoption of Agenda
- 3.1 To Adopt the agenda as presented or amended
 - That the agenda dated February 5, 2024 be adopted
- 4. Disclosures of a Conflict of Interest
- 5. Adoption of Minutes
- 5.1 Regular Meeting of November 6, 2023
 - That the November 6, 2023 minutes be adopted as presented or amended
- 6. Presentations and Delegations
- 7. Notice of Motions
- 8. Correspondence
- 8.1 Association of Ontario Road Supervisors –Application for Skills Development Fund
- 8.2 County of Prince Edward Fire Apparatus Life Span
- 8.3 Town of Mono Declares Road Safety Emergency
- 9. Committee Reports
- 9.1 Updates in Parks & Recreation Department Report # 24-01PS
- 9.2 Updates in Public Works Department Report # 24-02PS
- 9.3 Updates in Fire Department Report # 24-03PS
- 10. In Camera (Closed) Session
- 11. Return to Regular Session
- 12. Motions Resulting from Closed Session
- 13. Adjournment
- 13.1 Adjournment of the meeting
 - That the February 5, 2024 meeting adjourn at p.m.

THE CORPORATION TOWN OF MATTAWA PUBLIC SERVICES COMMITTEE

MOVED BY COUNCILLOR _		-
SECONDED BY COUNCILL	OR	-

BE IT RESOLVED THAT the agenda dated Monday, February 5, 2024 be adopted.

THE CORPORATION OF THE TOWN OF MATTAWA

The minutes of the Public Services Committee held Monday, November 6th, 2023 at 6:00 p.m. in the Dr. S.F. Monestime Council Chambers.

Committee Present: Mayor Raymond A. Bélanger, Ex-Officio

Chair Dexture Sarrazin, Vice Chair Fern Levesque Councillor Loren Mick (online), Councillor Laura Ross

Staff Present: Paul Laperriere, Interim CAO/Treasurer

Amy Leclerc, Municipal Clerk/Revenue Services Clerk Sabrina Poullas, Front Counter Clerk/Lottery Licence Officer

Barry Jackson, Public Works Supervisor

Paul Lafreniere. Interim Fire Chief

*When a recorded vote is requested and the minutes indicate the recorded vote was "Unanimous" it means all Councillors present and noted above voted in favour unless otherwise indicated.

1. Call to Order

Meeting Called to Order by the Chair at 6:00 p.m.

1.1 Resolution to Suspend Rules and Procedures

Resolution Number 23-22 PS

Moved by Councillor Laura Ross Seconded by Councillor Fern Levesque

BE IT RESOLVED THAT the Corporate Services Committee temporarily suspend the rules of the procedural by-law for the meeting of Monday, November 6th, 2023.

CARRIED – unanimous

2. Disclosures of Pecuniary Interest and Nature Thereof

3. Petitions & Delegations

Councillor Loren Mick arrived online for the meeting at 6:02 p.m.

3.1 William Ferguson, Fire Up – Re: Initiation of Railway Attraction

William Ferguson of Fire Up 503 made a presentation to the Public Services Committee requesting support for the initiative on a steam locomotive tour from North Bay to Bonfield and occasional stop in Mattawa for holiday seasons.

4. Correspondence

- 4.1 Town of Rainy River Re: Expand Water Treatment Training Opportunities
- 4.2 United Townships of Head, Clara & Maria Re: Appreciation for Fire Services Provided
- 5. Questions/Comments (public & Council) about the Content of the Agenda

6. Adoption of Previous Minutes

6.1 Minutes of Tuesday, August 8th, 2023

Resolution Number 23-23 PS

Moved by Councillor Laura Ross Seconded by Councillor Fern Levesque

BE IT RESOLVED THAT the minutes of the Public Services Committee meeting of Tuesday, August 8th, 2023 be adopted as circulated.

CARRIED – unanimous

7. Presentation of By-laws/Resolutions

8. Committee Reports

- 8.1 Public Works
 - Public Works Update Report # PS-23-12

Resolution Number 23-24 PS

Moved by Councillor Fern Levesque Seconded by Councillor Laura Ross

BE IT RESOLVED THAT the Public Services Committee receives Report # PS-23-12 titled Activity Highlights in Public Works Department from August 8th to October 27th, 2023.

CARRIED – unanimous

- 8.2 Culture, Tourism and Special Projects
 - Beautification Committee Information Report # PS-23-13

Resolution Number 23-25 PS

Moved by Councillor Laura Ross Seconded by Councillor Fern Levesque

BE IT RESOLVED THAT the Public Services Committee receives Report # PS-23-13 titled Beautification Committee Terms of Reference.

CARRIED – unanimous

- 8.3 Parks & Recreation
 - Recreation Department Updates Report # PS-23-14

Resolution Number 23-26 PS

Moved by Councillor Laura Ross Seconded by Councillor Fern Levesque

BE IT RESOLVED THAT the Public Services Committee receives Report # PS-23-14 titled Recreation Department Updates.

AND FURTHER THAT the Public Services Committee recommends to Council that the repairs be approved for the roof and front steps at the Mattawa Curling Club at a total cost of \$11,348.00.

CARRIED – Recorded vote and the vote was unanimous

8.4 Fire Department

• Fire Department Update – Report # PS-23-15

Resolution Number 23-27 PS

Moved by Councillor Fern Levesque Seconded by Councillor Laura Ross

BE IT RESOLVED THAT the Public Services Committee receives Report # PS-23-15 titled Fire Department Update.

CARRIED – unanimous

Question Period 9.

10. New/Old Business

10.1 Council Chambers Broadband Connectivity Upgrade

The Interim CAO/Treasurer provided an update to the Committee on the fibre line being installed by Bell for the Council Chamber Broadband Connectivity Upgrade.

10.2 Pont Mauril Bélanger Bridge Pedestrian Walkway/Pet Friendly Walkway

The Mayor advised the Committee that an application was submitted years prior for the Connecting Links and was denied on this project.

- 11. 2/3 (Special Resolutions not previously circulated)
- 12. In Camera (Closed)
- 13. Return to Regular Session
- 14 Adjournment
- 14.1 Resolution to Adjourn Meeting

Resolution Number 23-28 PS

Moved by Councillor Laura Ross Seconded by Councillor Fern Levesque

BE IT RESOLVED THAT the Public Service 6 th , 2023 adjourn at 7:12 p.m. CARRIED – unanimous	es Committee Meeting of Monday, Novembe
Chair	Clerk

DATE: MONDAY, FEBRUARY 5, 2024

THE CORPORATION TOWN OF MATTAWA PUBLIC SERVICES COMMITTEE

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR	

BE IT RESOLVED THAT the minutes of the Public Services Committee meeting of Monday, November 6, 2023 be adopted as presented.



January 8, 2024

Dear Head of Council, Deputy Head of Council and Councillors,

Your local Public Works department provides invaluable services within your community. Without the dedicated public works employees that you are fortunate to have, many basic functions in your community would not be able to happen. Without maintained roads, your emergency services (police, fire, and ambulance) would not be able to respond to calls, school buses could not run to get children to school, and your residents would not be able to leave to work, school, appointments, children's extra-curriculars and any other activity important to them. Additionally, as you work with the provincial government to tackle the housing crisis, your communities require more core infrastructure to handle the growth. For the health and safety of our communities it is important we keep our Public Works department staff complement full, and well trained.

Public Works departments across the province have already begun to feel the impacts of labour shortages, and as we will begin to see many retirements across the province, the shortage will become even more exasperated. From a recent survey that AORS completed with public works departments from across Ontario, we know that 91.5% of respondents will be hiring entry level positions in the next three to five years. However, we are already seeing the start of the labour shortage. From our survey, we found that 70% of respondents already reported getting less than five applications for entry level positions when posted, and the top three challenges municipalities are currently facing is a lack of applicants, applicants that do apply not meeting the required qualifications and municipalities having to compete with private sector positions.

Over the last year, AORS has been dedicating much of our advocacy to encouraging youth to consider careers in public works through career fairs, local government presentations to students, developing printed resources for guidance counsellors and much more. AORS has also been working closely with Fanshawe College Corporate Training Solutions to develop a Municipal Operator Course that would train potential municipal equipment operators to come to your municipality with the basic knowledge they need to begin maintaining your core infrastructure. This would be the first course of its kind that would attract potential students from across the Province of Ontario. To fund this endeavor, AORS has applied for a Skills Development Fund through the Province's Ministry of Labour, Training, Immigration and Skilled Trades. We are reaching out to you for your support in our application and your advocacy to the province on why having more – and qualified – applicants to our public works departments are so imperative.

We would ask that you consider passing the following motion:

WHEREAS, municipal public works departments from across the Province of Ontario provide invaluable services to our communities ensuring the health and safety of all residents;

AND WHEREAS, if it was not for our municipal public works employees from across the Province of Ontario maintaining our public roads systems, our communities would not be able to function as

emergency personnel could not respond to calls, school buses could not get our children to school, residents would not be able to get to work, school or appointments and many more basic functions would not be able to happen;

AND WHEREAS, municipal public works departments are already feeling the impacts of a labour shortage, which will only be exasperated over the next three to five years, which will cause levels of service municipalities are able to provide to ensure the health and safety of our residents to decrease;

AND WHEREAS, there is currently no provincial-wide course that properly trains potential municipal public works employees, specifically relating to municipal heavy equipment.

THEREFORE IT BE RESOLVED, that (INSERT MUNICIPALITY NAME) supports the work of the Association of Ontario Road Supervisors to develop a Municipal Equipment Operator Course to address this issue:

AND THAT, (INSERT MUNICIPALITY NAME) calls on the Province of Ontario's Ministry of Labour, Training, Immigration and Skilled Trades to fully fund the Municipal Equipment Operator Course in 2024 through the Skills Development Fund;

AND THAT, a copy of this resolution be sent to the Minister of Labour, Training, Immigration and Skilled Trades David Piccini, (INSERT MUNICIPALITY'S NAME)'s Member of Provincial Parliament (INSERT LOCAL MPP NAME) and the Association of Ontario Road Supervisors.

We appreciate your on-going support and should you have any questions or concerns, please do not hesitate to contact AORS for all things municipal public works!

Best regards,

John Maheu

AORS Executive Director

Makeu

Dennis O'Neil

AORS Member Services Coordinator

Christie Little

AORS Training and Programming Coordinator

Kelly Elliott

AORS Marketing and Communications

Specialist



From the Office of the Clerk

The Corporation of the County of Prince Edward
T: 613.476.2148 x 1021 | F: 613.476.5727
clerks@pecounty.on.ca | www.thecounty.ca

January 22, 2024

Please be advised that during the regular Council meeting of January 16, 2024 the following motion regarding support for the Province to expand the life span of fire apparatus, specifically pertaining to the replacement of fire trucks due to insurance requirements was carried:

RESOLUTION NO. 2024-46

DATE: January 16, 2024

MOVED BY: Councillor Nieman

SECONDED BY: Councillor Branderhorst

WHEREAS By-Law 3256-2013, being a By-Law to Establish, Maintain, and Operate a Fire Department established service level standards for the Corporation of the County of Prince Edward Fire Department;

AND WHEREAS apparatus and equipment are directly tied to the delivery of fire protection services authorized by Council in By-Law 3256-2013, and a safe, reliable and diverse fleet is required to serve operational needs;

AND WHEREAS fire Apparatus is governed by industry best practices, the application of law and recognized industry partners, including the Ontario Fire Service Section 21 Guidance Notes, National Fire Protection Association Standards, The Occupational Health and Safety Act, and Fire Underwriters Survey (FUS);

AND WHEREAS Fire Underwriters Survey (FUS) is a provider of data, underwriting, risk management and legal/regulatory services focusing on community fire-protection and fire prevention systems in Canada, establishing apparatus replacement schedules based on safety and risk mitigation practices;

AND WHEREAS on November 16, 2023, Council, received report FD-06-2023 regarding asset Management - Fire Apparatus Fleet Report and noted the budgetary pressures of meeting FUS replacement schedules;

AND WHEREAS no provincial funding is available for new fire trucks, yet, small and rural municipalities must meet the same standards set by FUS as larger municipalities for fire equipment, including additional pressure to move fire trucks out when they reach a specific age, even though they can still meet the safety regulations;



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THEREFORE BE IT RESOLVED THAT the Council of the Corporation of Prince Edward County direct the Mayor to draft a letter to MPP Minister Todd Smith requesting a meeting to discuss the life span of fire apparatus, specifically pertaining to the replacement of fire trucks due to insurance requirements; and

THAT the Mayor draft a letter to FUS requesting the creation of a new community fire-protection and fire prevention insurance system that does not put all municipalities under the same umbrella, with distinct categories for rural and urban municipalities;

THAT this resolution be sent to Premier Doug Ford, the Honourable David Piccini, Minister of Labour, Immigration, Training and Skills Development, Paul Calandra, Minister of Municipal Affairs and Housing requesting a response on this matter within 30 days of receipt; and

THAT this resolution be shared with all 444 municipalities in Ontario, The Federation of Canadian Municipalities (FCM), The Association of Municipalities Ontario (AMO), and The Eastern Ontario Wardens' Caucus (EOWC).

CARRIED

Yours truly,

Catalina Blumenberg, **CLERK**

cc: Mayor Steve Ferguson, Councillor Nieman, Councillor Branderhorst, Marcia Wallace, CAO and Fire Chief Chad Brown



Sent via email: premier@ontario.ca
minister.mto@ontario.ca

January 15, 2024

Hon. Doug Ford Premier of Ontario

Hon. Prabmeet Sarkaria Minister of Transportation

Dear Premier Ford and Minister Sarkaria:

On January 9th, 2024, Council for the Town of Mono passed the following resolution declaring a **Road Safety Emergency**, calling on the province to take action to address traffic safety though measures including public education, increased Highway Traffic Act fines and expanded use of Automated Speed Enforcement.

Resolution #4-1-2024

Moved by Elaine Capes, Seconded by Melinda Davie

WHEREAS road safety is of continuing and increasing concern to Ontarians;

AND WHEREAS, the number of traffic collisions, injuries and fatalities are at unacceptable levels[i];

AND WHEREAS, recent statistics and media reports show increasing fatalities and police roadway activities[ii];

AND WHEREAS, speeding is a leading contributing factor in many accidents including fatalities[iii];

AND WHEREAS, fines for basic speeding have not increased for three decades or more thus losing at least 50% of their deterrent value through inflation;

AND WHEREAS, over 60% of all other Highway Traffic Act (HTA) Set Fines remain at \$85, an amount also suggesting no increase in decades [iv];

AND WHEREAS, municipalities are frustrated in their attempt to roll out Automated Speed Enforcement (ASE) with current rules that restrict it to less than 80 km/h speed zones and make it contingent upon declaring Community Safety Zones where not warrant except to use ASE;

AND WHEREAS, Administrative Monetary Penalties (AMPs) are the logical and efficient means of dealing with offences including parking violations, red light camera infractions and ASE charges, the Regulations involving its use are mired in red tape leading to unnecessary complexity and cost.

BE IT RESOLVED that we call on other municipalities and the Province of Ontario to recognize a Road Safety Emergency and take the following actions;

- 1. Launch a province wide road safety educational program to be funded from a portion of monies currently spent by the Ontario Lottery and Gaming Corporation (OLG) to advertise games of chance and lotteries in Ontario.
- Review and increase all HTA fines and penalties to reflect a deterrent amount and consequence that sends a message that driving is a privilege subject to conditions.
- 3. Permit municipalities to deploy ASE in 80 km/h zones or less without having to declare Community Safety Zones and without onerous conditions.
- Establish a Working Group with municipalities to identify and recommend elimination of regulatory red tape associated with the use of ASE and AMPs.
- Develop mechanisms that ensure POA fines and penalties do not lose their deterrent effect over time.
- Work with municipalities to create better means of collecting outstanding POA fines and Victim Surcharge monies estimated to exceed \$1 billion as far back as 2011[v].

"Carried"

[i] The Preliminary 2022 Ontario Road Safety Annual Report indicates a total of 25,165 fatal and personal injury collisions and of that, some 530 fatal collisions (3.9 persons per 100,000 in Ontario).

[ii] https://www.caledonenterprise.com/news/map-fatal-collisions-nearly-doubled-in-caledon-in-2023/article_3131acaf-acae-5b21-bee4-a67a33600c33.html. Since publication of this article, the number of Caledon fatalities has increased to nearly 20 last year. The Town of Mono has experienced an explosion of traffic stop occurrences, up over 300% since 2019.

[iii] Speeding convictions account for over 50% of all HTA convictions - see https://www.ontariocourts.ca/ocj/statistics/.

[iv] https://www.ontariocourts.ca/ocj/provincial-offences/set-fines/set-fines-i/schedule-43/.

[v] http://oapsb.ca/wp-content/uploads/2021/05/OAPSB-POA-WHITE-PAPER-FINAL-1-Nov-2011.pdf. This report, prepared by the Ontario Association of Police Services Boards,

P: 519.941.3599 F: 519.941.9490 E: info@townofmono.com W: townofmono.com

347209 Mono Centre Road Mono, ON L9W 6S3 suggests a number of effective mechanisms to collect unpaid fines including garnishment of Federal income tax refunds and other payments as is currently done in other provinces.

Respectfully,

Fred Simpson Location: Town of Mono

Digitally signed by Fred Simpson

Date: 2024-01-15 13:56-05:00

Fred Simpson, Clerk

Copy: Minister of Finance

Honourable Sylvia Jones, Dufferin-Caledon MPP

Association of Municipalities of Ontario

All Ontario municipalities

P: 519.941.3599 F: 519.941.9490

E: info@townofmono.com W: townofmono.com

347209 Mono Centre Road Mono, ON L9W 6S3



STAFF REPORT

PREPARED FOR: PUBLIC SERVICES COMMITTEE

PREPARED BY: PAUL LAPERRIERE, INTERIM CAO/TREASURER

TITLE: UPDATES FROM PARKS AND RECREATION

DATE: MONDAY FEBRUARY 5, 2024

REPORT NO: 24-01PS

BACKGROUND

The Public Services Committee meets every four months. The following is an update on various matters;

ANALYSIS & DISCUSSION

Summer Youth Programs

In anticipation of running summer youth programs and the summer camp again this summer, summer students applications have been submitted to both the Federal and Provincial governments for students (total of 20 students have been applied for).

We likely won't be approved for all but the concept is that with the government funding the full minimum wage, we will should be in a position to have a robust summer program.

Museum

The new museum president, John Pineau reached to me to advise that First General out of North Bay have been awarded the contract to perform the accessibility improvements as funded by the Province of Ontario. In brief, the project is to install 2 sets of stairlifts (to upstairs and downstairs), renovate the 2 bathrooms and making one them in full compliance with current accessibility requirements under the building code. Application for a building permit is soon expected.

Voyageur Days

With council's approval to hold the Festival in 2024, planning has begun for this event a festival plan and budget is being prepared for presentation to Council on February 12, 2024.

Mike Rodden Arena

The plan is have the ice until the end of March at which time the ice plant will be taking off-line till next fall. During the summer, we will repair the score clock and change the advertising as agreed with Wilson's Building Supply.

Curling Club

We are working jointly with the Curling Club for a funding application which opens February 7 and is due March 6. Under the current capital grant application, a total of \$200,000 is available per application and the Town will ask for funds for the building including possible new equipment for the Fitness Centre.

Fitness Centre

The Mattawa Fitness Centre is under the direction of the Recreation Department and has been busy. Registration is going well with 121 people currently on the list.

The Fitness Centre offers corporate memberships to businesses for \$500 plus HST which then offers their employees discounted rates.

Membership rates can be done five ways which can be done with the following basis: Yearly, 6 months, 3 months, 1 month and 1 week

Anyone wishing to become a member contact the Information Centre.

FINANCIAL IMPLICATIONS

RELEVANT POLICY/LEGISLATION

RECOMMENDATIONS/RESOLUTION

It is recommended that the Public Services Committee receives and accepts this report.

BE IT RESOLVED THAT the Public Services Committee receives Report # 24-01PS titled Updates from Parks and Recreation Department.



ATTENTION

FOR GYM INQUIRIES AND/OR CONCERNS

PLEASE CALL 705-744-0222 OR 705-498-2397



<u>Membership Rates</u>

Student 16+/Senior 60+ Membership

1 Year: \$197.75

6 Months: \$141.25

3 Months: \$84.75

1 Month: \$39.55

Adult Membership

1 Year: \$282.50

6 Months: \$163.85

3 Months: \$113.00

1 Month: \$62.15

1 week: \$15.00

Above prices include applicable tax

Sign up for your membership today or register your company as a corporate member at the Mattawa Information Centre! For questions please call: 705-744-0222



STAFF REPORT

PREPARED FOR: PUBLIC SERVICES COMMITTEE

PREPARED BY: BARRY JACKSON, PUBLIC WORKS SUPERVISOR

TITLE: UPDATES FROM PUBLIC WORKS DEPARTMENT

DATE: MONDAY FEBRUARY 5, 2024

REPORT NO: 24-02PS

BACKGROUND

Public Works Monthly Progress Report for January 2024:

ANALYSIS & DISCUSSION

Please find attached three (3) documents outlining the activities completed by our Public Works department in January.

The largest volumes of work completed are as follows:

Snow Removal & Haulage: 30.5625 Labourdays Snow Plowing & Sanding: 44.875 Labourdays Overtime – Winter Roads: 22.6875 Labourdays

The balance of Public Works activities are outlined on the attached summary sheets.

Local Direct Service Providers for January 2024:

Anderson Trucking – Triaxle Dump Truck Haulage: 2.0 days

Loader Haulage: 3.0 days

Novack Sand & Gravel - Triaxle Dump Truck Haulage: 3.0 days

FINANCIAL IMPLICATIONS

RELEVANT POLICY/LEGISLATION

RECOMMENDATIONS/RESOLUTION

It is recommended that the Public Services Committee receives and accepts this report.

BE IT RESOLVED THAT the Public Services Committee receives Report # 24-02PS titled Updates from Public Works Department.

Public Works Department Progress Report - January 2024

To: Paul Laperriere, Interim CAO Cc From: Barry Jackson

Completed:

Snow Plowing / Sanding Crews spent 14.75 persondays on Snow Plowing and Sanding Maintenance.

Walkways Plowing / Sanding Crews spent 30.125 persondays on Walkways Plowing and Sanding Maintenance.

Snow Removal & Haulage Crews spent 30.55 persondays on Snow Removal & Haulage.

Cold Mixing Potholes: Crews spent 1.8125 persondays on Cold Mixing Potholes.

Equipment Maintenance & Shop: Crews spent 8.625 persondays changing out equipment attachments, maintenance & shop work.

Landfill Maintenance & Attendants: Crews spent 3.125 persondays working at Landfill.

Water: Crews spent 6.25 persondays locating, flushing, & serviceline repairs.

Sewer Maintenance: Crews spent 1.185 persondays locating, flushing, & serviceline repairs.

Sick Leave: Crews spent 3.5 persondays on Sick Leave.

Short Term Disability: Crews spent 19.0 persondays on Short Term Disability. Statutory Holidays: Crews spent 6.0 persondays on Statutory Holidays.

Vacation: Crews spent 4.5 persondays on Vacation.

Time-in-Lieu: Crews spent 1.3125 persondays on Time-in-Lieu.

Overtime - Roads: Crews spent 22.6875 persondays on Overtime for road works

Overtime - Water: Crews spent 0.625 persondays on Overtime for Water & Sewer repairs.

Planned:

Crews are currently focusing on Winter Road Maintenance and any priority issues as directed by Council and Staff.

Attachments:

Public Works Labour Summary - January 2021

Public Works Equipment Hours Summary - January 2021

Public Works Labour Summary - January 2024																
DESCRIPTION															Hours	Days
STORM DRAINS DITCHING							1.0								1.0	0.125
SNOW PLOWING SANDING	4.0	38.5	11.0		27.0				15.5	17.0		5.0			118.0	14.75
WALKWAYS SIDEWALKS SANDING/SALTING/PLOWING	22.0		16.0		4.0	45.0	39.0	32.5		13.0		9.0	54.0	6.5	241.0	30.125
SNOW REMOVAL & HAULAGE		2.0			2.5		2.5	24.5	43.5	44.0		42.0	26.0	57.5	244.5	30.5625
COLD MIX POTHOLE REPAIR PATCHING		8.0			1.0	3.0	2.5								14.5	1.8125
EQUIP MAINTENANCE SHOP WORK		10.5			26.0	11.0	16.5	3.0						2.0	69.0	8.625
LANDFILL ATTENDANT/MAINTENANCE/SORTING	3.0					8.5	0.5	4.0	4.0					5.0	25.0	3.125
WATER	3.0	8.0	26.0		5.5	3.0	0.5		1.0	3.0					50.0	6.25
SEWER			3.0		3.0	1.0	5.0			3.0					15.0	1.875
SICK LEAVE							4.0					24.0			28.0	3.5
SHORT TERM DISABILITY				72.0							80.0				152.0	19
STATUTORY HOLIDAY		8.0	8.0	8.0	8.0	8.0	8.0								48.0	6
VACATION		4.0	8.0						16.0					8.0	36.0	4.5
TIME-IN-LIEU TAKEN		1.0	8.0				0.5							1.0	10.5	1.3125
OVERTIME WORKED ROADS		13.0	7.0		23.5	2.0	12.5	12.0	15.0	32.0		27.5	27.5	9.5	181.5	22.6875
OVERTIME WORKED WATER	1.0	1.0			1.0	1.0	1.0								5.0	0.625
TOTAL HOURS	33.0	94.0	87.0	80.0	101.5	82.5	93.5	76.0	95.0	112.0	80.0	107.5	107.5	89.5	1239.0	154.875



EQUIPMENT HOURS M T W T W 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 Amt. UNIT# EQUIPMENT HRS ALLOCATED 0.0 LP# ΔΡ10367 /IN# 1FV/ARXAK01HH65677 EN O ODOMETER (Begin):215029.5kms. 1/1/24 LANDFILL 0.0 ODOMETER (End):kms. 1/31/24 CEMETERY 0.0 2019 F150 FORD CREWCAR 9.0 LP# BA39967 WINTER ROADS VIN# 1FTFW1F4XKFB67525 ODOMETER (Begin):70875.1kms. 1/1/24 ODOMETER (End):kms. 1/31/24 POTAL CEMETERY 0.0 Tires are 275/65R 18 DOWNTOWN C/U 0.0 50.0 Ħ COLDMIX POTHOLES SNOW HAULAGE 41.0 VATER T-04 2019 F150 FORD CREWCAR 6.0 PAVING VIN# 1FTFW1E4XKFC37119 WINTER ROADS 3.5 ODOMETER (Begin):58448.2kms. 1/1/24 ODOMETER (End):kms. 1/31/24 Tires are 265/70R 17 DOWNTOWN C/U 0.0 EN O LEAR & SALT M.P. OLDMIX POTHOLES 6.0 SNOW HAULAGE 42. 15.5 2017 FREIGHTLINER 114SD T/A PLOW & 0.0 SANDER COMBO WINTER ROADS LP# AR30337 VIN# 1FVHG3DV8HHIF9940 0.0 ODOMETER (Begin):75566.2kms. 1/1/24 ODOMETER (End):kms. 1/31/24 -LNO 0.0 Tires are 11/R22.5 H/16P MIC XDS 2 DOWNTOWN C/U 0.0 44.0 2012 F150 FORD SUPERCAB LP# AP26992 VIN# 1FTFW1ET4CKD55117 WINTER ROADS ODOMETER (Begin):173040.9kms. 1/1/24 ODOMETER (End):kms. 1/31/24 Tires are 275/65R 18 LANDFILL CEMETERY 11.5 DOWNTOWN C/U 0.0 & S MUN PROPS STORM DRAINS 2.0 2.5 NOW HAULAGE /ATER H SEWER Assist Town Hall 9.5 Assist Town Hall Assist Town Hall 1.0 Assist Town Hall 0.5 Assist Town Hall 2.0 0.5 Assist Parks & Recreation 2015 CATERPILLAR 12M3 GRADER 32.5 VIN# CAT0012MVN9F00370 WINTER ROADS HOUR METER (Begin):4698.6hrs. 1/1/24 HOUR METER (End):hrs. 1/31/24 Ė PLOW LOTS & M.P.s 2022 CATERPILLAR 920 LOADER 0.0 SN# 056400997 PAVING HOUR METER (Begin):901.2hrs. 1/1/24 WINTER ROADS FOTAL 0.0 HOUR METER (End):hrs. 1/31/24 LANDFILL COLDMIX POTHOLES Ē 58.3 NOW HAULAGE PLOW LOTS & M.P.s 41.3 2016 JOHN DEERE 310SL BACKHOE/LOADE 0.0 S/N: 1T0310SLCGD300698 HOUR METER (Begin):4636.2hrs. 1/1/24 HOUR METER (End):hrs. 1/31/24 LANDFILL 0.0 . EN PLOWING M.P.S SNOW HAULAGE 9.4 MT-01 2018 TRACKLESS MT-5 PLOW/SANDER 0.0 0.0 Hour Meter (Begin):2574.5hrs. 1/1/24 WINTER ROADS 0.0 Ė Hour Meter (End):hrs. 1/31/24 0.0 SW-01 2005 STERLING SC8000 FLGIN SWEEPER 0.0 TOTAL VIN# 49HAADBV55DU42708 LANDFILL LTINO HOUR METER (Begin):5163.1hrs. 1/1/24 HOUR METER (End):hrs. 1/31/24 CEMETERY



STAFF REPORT

PREPARED FOR: PUBLIC SERVICES COMMITTEE

PREPARED BY: PAUL LAFRENIERE, INTERIM FIRE CHIEF

TITLE: UPDATES FROM FIRE DEPARTMENT

DATE: MONDAY FEBRUARY 5, 2024

REPORT NO: 24-03PS

BACKGROUND

The following are updates from the Fire Department.

ANALYSIS & DISCUSSION

Working with training officers to develop our 2024 schedule for upcoming training.

The department continues to focus on getting staff fully licensed to operate our vehicles and have set dates with MTO to driver exams (Practical's) completed in Mattawa. The Ministry of Labour driver training recommendations are going well.

The new Fire Q program that is up and running is proving to be a extremely valuable upgrade in reporting and identifying fire response in many areas. From hydrant location, street addresses, pre plan, building type and any special message attached to the address (i.e. police required for building access). The crews are working with and learning the growth potential of this new program and are enthused with the available resources it provides. I would encourage any member from council to take time and visit with our crew to see what this new program has brought to the department.

The department currently has two fire fighters off duty due to medical reasons and are eager to return back to work once medically cleared. We have received the resignation of a fire fighter who was a great asset as he brought years of professional fire fighting knowledge to our department.

The Fire Chief along with Chief Building Official are currently working on inspections of our numerous commercial units throughout the community that will require a plan of action in order to meet a fire safety standard as outlined in the fire code. Most recently one commercial unit was inspected and recommendations for repairs to this unit were out lined referencing both building and fire codes. We are waiting for drawings and outline of work to be done to remedy current fire safety issues that were identified during inspection.

The final incident reports for 2023 were submitted to the Ministry of Solicitor General and are waiting for verification on any further information that may be required from our department to close this file. There were 51 reportable incidents in the 2023 period and other than one highway call all went well in terms of execution of service. Follow up with OPP regarding roles of each agency has led to development and updates to all SOP. They will be provided to the municipality to review and adopt into the guidelines for our department at a later date.

FINANCIAL IMPLICATIONS

RELEVANT POLICY/LEGISLATION

RECOMMENDATIONS/RESOLUTION

It is recommended that the Public Services Committee receives and accepts this report.

BE IT RESOLVED THAT the Public Services Committee receives Report # 24-03PS titled Updates from Fire Department.

THE CORPORATION TOWN OF MATTAWA PUBLIC SERVICES COMMITTEE

MOVED BY COUNCILLOR	-
SECONDED BY COUNCILLOR	-
BE IT RESOLVED THAT the February 5, 2024 meeting adjourn at	p.m.