



**REGULAR MEETING OF COUNCIL
MONDAY, FEBRUARY 27TH, 2023
7:00 P.M.**

3. PETITIONS & DELEGATIONS

4. CORRESPONDENCE

**DR. S. F. MONESTIME MUNICIPAL
COUNCIL CHAMBERS
160 WATER STREET
MATTAWA, ONTARIO**

4.1

Info

From: FONOM Office/ Bureau de FONOM <fonom.info@gmail.com> *copy to agenda*
Sent: February 17, 2023 11:24 AM
Subject: Media Release - FONOM joins with Police Departments and Association to discuss Catch and Release
Attachments: FONOM Media Release - Catch n Release - Feb 2023.pdf

Good Day Please share with your Mayor, Council and Senior Team

During a FONOM Board meeting in July 2022, Sault Ste. Marie's Police Chief Hugh Stevenson, shared the current catch-and-release procedures. At the meeting, FONOM membership committed to create a Northern Task Force to focus on the issue. The Task Force will consist of three FONOM board members, two municipal police chiefs, and an OPP service board member. The first meeting of the task force was held in Sault Ste Marie on Wednesday, February 16th, 2023.

Attached is a Media RElease that will be sent out to the Ontario Media shortly

Talk soon, Mac

Mac Bain
Executive Director
The Federation of Northern Ontario Municipalities
615 Hardy Street North Bay, ON, P1B 8S2
Ph. 705-498-9510

Thank you to the the 2023 Conference Sponsors



Federal Economic Development Agency for Northern Ontario

Agence fédérale de développement économique pour le Nord de l'Ontario





February 17, 2023

FONOM joins with Police Departments and Association to discuss Catch and Release

Members of the Federation of Northern Ontario Municipalities (FONOM) Board met with the Sault Ste. Marie Police Services Board Chair, Sault Ste. Marie Police Service, Timmins Police Service, and the North Bay Police Association, to discuss the negative impacts Federal Bill C75 is having on communities across Ontario.

During a FONOM Board meeting in July 2022, Sault Ste. Marie's Police Chief Hugh Stevenson, shared the current catch-and-release procedures. At the meeting, FONOM membership committed to create a Northern Task Force to focus on the issue. The Task Force will consist of three FONOM board members, two municipal police chiefs, and an OPP service board member. The first meeting of the task force was held in Sault Ste Marie on Wednesday, February 16th, 2023. See below for a list of attendees.

"Citizens of Northern Ontario are angry. People that break into our homes and traumatize law-abiding citizens are arrested by police, then released the same day, some of them, committing another crime later that day," said FONOM President Danny Whalen. *"The lack of movement to examine the legislation four years after implantation is unacceptable and we will continue to bring a northern voice to decision makers."*

Moving forward, FONOM will work to increase participation from northern police services such as the Nishnawbe Aski Police Service, other northern Police Association representatives and government officials. The task force is communicating with the Attorney General's and Solicitor General's officers to participate in ongoing discussions around catch and release.

During the meeting Chief Stevenson, an Ontario Association of Chiefs of Police (OACP) Board Member, shared with the FONOM four recommended amendments for Bill C-75.

1. Create a designation of a chronic persistent offender,
2. Allow community impact statements at bail and at bail hearings,
3. Creating reverse onus in bail for all firearm offences, and
4. Ensure bail-related firearm charges go to the superior court for bail hearing.

"Violent crime up 80% in last five years in our community," stated Sault Ste Marie Police Chief Hugh Stevenson, *"cyclical issues continue to cost municipalities, in staffing and financial resources for EMS, Police, Fire, Court and Correction services for these violent incidents."*

The next Taskforce meeting will be held in Timmins on April 12th, ahead of the OACP Zone 1A meeting. Chief Stevenson has agreed to participate in a panel discussion on Catch and Release during the May FONOM Conference in Parry Sound.

FONOM is an association of some 110 districts/municipalities/cities/towns in Northeastern Ontario mandated to work for the betterment of municipal government in Northern Ontario and strive for improved legislation respecting local government in the North. It is a membership-based association drawing members from Northeastern Ontario and is governed by an 11-member board.

FONOM

Federation of Northern Ontario Municipalities

Participants at the February 15th Catch n Release Task Force meeting.

John Bruno – Sault Ste. Marie Police Services Board Chair
Chief Hugh Stevenson, M.O.M., Ed.D. – Sault Ste. Marie Police Service
Deputy Chief Robert MacLachlan – Sault Ste. Marie Police Service
Chief Daniel Foy – Timmins Police Service
Inspector Darren Dinel – Timmins Police Service
Sgt. Darcy Wall – North Bay Police Services Association - 2nd Vice President
Sandra Hollingsworth – SSM City Council Ward 1
Lynn Watson – Mayor Echo Bay
John Curly – Timmins Councillor
Danny Whalen – Temiskaming Shores Councillor – FONOM President

Mac Bain – FONOM, Executive Director

Lincoln Louttit – Sault Ste Marie Police Service, Manager - Corporate Communications, Planning & Research

4.2

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copy to budget file ✓
copy to finance Dept. ✓

February 17th, 2023

Ms. Francine Desormeau
Clerk/Deputy-Treasurer
Town of Mattawa
PO Box 390
160 Water Street
Mattawa, ON P0H 1V0

Dear Ms. Francine Desormeau

Re: Cassellholme 2023 Municipal Operating Levy

On January 26th, 2023, the Cassellholme Board of Management approved the 2023 Operating Budget and the 2023 apportionment statistics which will apply to the operating levy for Cassellholme East Nipissing District Home for the Aged.

This operating budget includes a 0% increase to the municipal levy over the amount levied for 2022. Note, that while the overall operating levy has not changed, your municipality's apportionment will fluctuate based on its apportionment statistics.

Resolution No. 14-23

"That the Board approve Cassellholme's 2023 Operating Budget, as presented"

Moved by: Michelle Lahay (Municipality of Mattawan)

Seconded by: Sherry Culling (Province of Ontario Appointee)

Attached is Schedule A - Levy Apportionment noting each municipality's portion.

Sincerely,



Mark King
Cassellholme Board Chair

CC: Mayor Raymond Belanger

CASSELLHOLME

Compassionate care for life's journey.

Schedule A - Levy Apportionment 2023

Budget Period

Total Levy - 2023 3,343,401

Municipality	Apportionment Rate	2023 Operating Levy	Monthly Payment -		Total Levy Requested
			Jan - Nov 15th, 2023	December 15th, 2023	
North Bay	79.251%	2,649,694	220,808	220,808	2,649,694
East Ferris	7.707%	257,677	21,473	21,474	257,677
South Algonquin	3.308%	110,599	9,217	9,212	110,599
Bonfield	3.219%	107,633	8,969	8,974	107,633
Papineau/Cameron	1.720%	57,502	4,792	4,790	57,502
Chisholm	1.628%	54,433	4,536	4,537	54,433
Calvin	1.487%	49,716	4,143	4,143	49,716
Mattawa	1.348%	45,070	3,756	3,754	45,070
Mattawan	0.331%	11,077	923	924	11,077
Total	100.000%	3,343,401	278,617	278,614	3,343,401

Check 3,064,787

3,343,401

FIR Information Used 2021

Municipality	2021 Phased-In Taxable Assessment (Wtd. & Disc CVA)		Phased-In PII Assessment (Wtd. & Disc CVA)		Total	Apportionment	Share of Operating Levy
	Phased-In Taxable Assessment (Wtd. & Disc CVA)	Disc CVA	Phased-In PII Assessment (Wtd. & Disc CVA)	Disc CVA			
North Bay	6,607,814,331	665,215,327	243,925,052	1,101,000	6,851,739,383	79.251%	2,649,694
East Ferris	275,831,770	277,205,432	10,162,494	1,119,093	666,316,327	7.707%	257,677
South Algonquin	147,596,374	140,710,821	1,095,475	45,204	285,994,264	3.308%	110,599
Bonfield	140,710,821	125,565,827	1,095,475	45,204	278,324,525	3.219%	107,633
Papineau/Cameron	125,565,827	115,490,109	2,993,201	1,054,850	148,691,849	1.720%	57,502
Chisholm	115,490,109	27,741,887	2,993,201	1,054,850	140,756,025	1.628%	54,433
Calvin	27,741,887	901,977	1,054,850	901,977	128,559,028	1.487%	49,716
Mattawa	8,383,171,878	262,398,346	262,398,346	262,398,346	116,544,959	1.348%	45,070
Mattawan			901,977		28,643,864	0.331%	11,077
Total	8,383,171,878	262,398,346	262,398,346	262,398,346	8,645,570,224	100.000%	3,343,401

Amy Leclerc

From: AMO Events <events@amo.on.ca>
Sent: February 16, 2023 4:01 PM
To: Amy Leclerc
Subject: AMO Land Use Planning Training for Elected Officials

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ONLINE TRAINING

February 16, 2023

AMO Land Use Planning Training for Elected Officials

AMO has developed two land use planning training sessions to support elected officials in understanding your roles and responsibilities on land use planning and decision making.

If you are new to the world of land use planning and municipal governance, we recommend both courses to ensure a strong foundation for strategic decision making.

1. *Foundations in Planning for Elected Officials*

Foundations in Planning for Elected Officials provides an interactive and engaging session that familiarizes participants with legislation, processes and provides real life examples to give a deep understanding and insight into important planning matters.

Participants will learn and understand:

- The need and importance of planning
- The planning hierarchy (policy, legislation, regulations etc.)
- The process and timelines of planning.

This half day session will walk you through important elements such as:

- Committee of Adjustment application
- The Community Planning Permit System
- Ministers Zoning Orders.

- Zoning applications using a planners report that deals with an official plan amendment
- Zoning amendments
- Site plans
- and so much more

Foundations in Planning for Elected Officials prepares participants for AMO's 2.0 planning training: Advanced Land Use Planning a Deeper Dive.

Register [here](#).

2. *Advanced Land Use Planning – A Deeper Dive*

AMO's land use planning 2.0 training is designed to support Ontario's elected officials in the strategic decision making and management of the many facets of land use planning.

Land Use Planning - A Deeper Dive, will develop your skill on addressing complex planning matters that rely on political acuity and provide you with skill to apply this to the planning challenges you face at the local level. Building on our **Foundations in Planning for Elected Officials**, this course strategically examines the planning process and the complexities that people can bring to the process. Over three hours, participants will engage in case studies and real-life examples that are examined through instructor lead instruction and group discussion.

For more information and to register, click [here](#).

AMO's training is offered in a virtual environment and designed for elected officials.

Inquires: events@amo.on.ca

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Association of Municipalities of Ontario
200 University Ave. Suite 801, Toronto ON Canada M5H 3C6

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Foundations in Planning for Elected Officials

AMO has revitalized its foundational planning training to provide an interactive and engaging session that familiarizes participants with legislation, processes and provides real life examples to give a deep understanding and insight into important planning matters.

Participants will learn and understand:

- The need and importance of planning
- The planning hierarchy (policy, legislation, regulations etc)
- The process and timelines of planning.

This half day session will walk you through important elements such as:

- Committee of Adjustment application
- The Community Planning Permit System
- Ministers Zoning Orders.
- Zoning applications using a planners report that deals with an official plan amendment
- Zoning amendments
- Site plans
- and so much more

Foundations in Planning for Elected Officials prepares participants for AMO's 2.0 planning training: Advanced Land Use Planning a Deeper Dive.

This training is offered in a virtual environment and designed for elected officials and runs approximately 3 hours beginning at 10:00am.

Fee: \$250.00 (+ HST)

A \$75.00 cancellation fee applies

2023 Dates:

March 16 - **sold out**

April 18 - **sold out**

April 19 - **new date**

May 1 - **sold out**

October 24

November 6

Register

Events

New Head of Council Training

2023 New Councillor Training

AMO's Customized Councillor Training

Advanced Land Use Planning Training: A Deeper Dive

Foundations in Planning for Elected Officials

Human Rights and Equity

Navigating Conflict Relationships as an Elected Official

OFIFC Indigenous Community Awareness

Online Training

THE CORPORATION OF THE TOWN OF DEEP RIVER

P.O. BOX 400 • 100 DEEP RIVER ROAD • DEEP RIVER, ONTARIO K0J 1P0
Tel: (613) 584-2000 • www.deepriver.ca • Fax: (613) 584-3237



February 16, 2023

Via: Email

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4.4

The Honourable Stephen Lecce, Minister of Education
Ministry of Education

Re: Ontario School Board Elections

Dear Honourable Stephen Lecce,

Please be advised that Council of the Town of Deep River, at the Regular Meeting of Council on February 1st, 2023, adopted the following Resolution:

- 6.1.1 School Board Elections Correspondence
Mandi Pearson, Clerk / Operations Clerk, Town of Petrolia

RESOLUTION 2023 29

MOVED BY: Councillor Fitton

SECONDED BY: Councillor Myers

BE IT RESOLVED THAT the correspondence from Ms. Mandi Pearson of the Town of Petrolia, regarding School Board Elections, be received,

THAT Council of the Town of Deep River supports the Resolution passed by the Town of Petrolia Council to request that School Boards become responsible for conducting their own Trustee elections, or at minimum municipalities be compensated by the School Boards for overseeing such Trustee elections; and

THAT staff forward this Resolution to the Honourable Stephen Lecce, Minister of Education, and to Ontario Municipal Councils.

CARRIED

Best Regards,

Jackie Mellon
Clerk
Town of Deep River

cc: Ontario Municipal Councils



Mandi Pearson, Clerk/Operations Clerk
Town of Petrolia
411 Greenfield Street
Petrolia, ON N0N 1R0
mpearson@petrolia.ca

DELIVERED VIA EMAIL

February 17th 2023

Re: School Board Elections

Dear Ms. Pearson,

Please be advised that at the Regular Council Meeting on February 8th 2023, the Town of Plympton-Wyoming Council passed the following motion, supporting the resolution from the Council of the Town of Petrolia regarding *School Board Elections*.

Motion 14

Moved by Councillor Mike Vasey

Seconded by Councillor John van Klaveren

That Council support item 'M' of correspondence from the Town of Petrolia regarding compensation for School Board Elections.

Motion Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at dgiles@plympton-wyoming.ca.

Sincerely,

Denny Giles
Deputy Clerk
Town of Plympton-Wyoming

cc: Hon. Stephen Lecce, Minister of Education
MPP Bob Bailey, Sarnia-Lambton
All Ontario Municipalities

January 25, 2023

Hon. Steven Lecce, Minister of Education
MPP Bob Bailey, Sarnia-Lambton
County of Lambton
Municipalities of Lambton County and Ontario

Via email

During the December 12, 2022, regular meeting of council, the following resolution was passed:

Moved: Bill Clark Seconded: Debb Pitel

WHEREAS in the Province of Ontario, municipalities are responsible to conduct the election process on behalf of the school boards; and

WHEREAS an extensive amount of resources, time and management to advertise, co-ordinate and complete these trustee elections is placed on the municipality; and

WHEREAS municipalities do not receive any compensation or re-imburement for use of orchestration of the school board trustee elections.

THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Town of Petrolia request that staff forward this motion to the Hon. Steven Lecce, Minister of Education, MPP Bob Bailey, Ontario Municipal Councils and the County of Lambton requesting that school boards become responsible for conducting their own trustee elections or at minimum municipalities be compensated by the school boards for overseeing such trustee elections;

Carried

Kind regards,

Original Signed

Mandi Pearson
Clerk/Operations Clerk

Phone: (519)882-2350 • Fax: (519)882-3373 • Theatre: (800)717-7694

411 Greenfield Street, Petrolia, ON, N0N 1R0

www.town.petrolia.on.ca





OFFICE OF THE CITY CLERK
Direct Line: (705) 474-0626, ext. 2510
Fax Line: (705) 495-4353
E-mail: Veronique.Hie@northbay.ca

February 16, 2023

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4.5

Honourable Paul Calandra
Ministry of Long Term Care
400 University Avenue
6th Floor
Toronto, ON M5G 1S5

Dear Mr. Calandra:

This is Resolution No. 2023-82 which was passed by Council at its Regular Meeting of Council held Tuesday, February 14, 2023.

Resolution No. 2023-82:

"Whereas the recently announced Construction Funding Subsidy (CFS) by the Ministry of Long Term Care could have significantly benefitted the member funding Municipalities of Cassellholme;

And Whereas that funding was intended to incent new construction and provide financial stability during the recent unexpected construction cost and financing cost increases,

And Whereas Cassellholme's borrowing rate at Infrastructure Ontario will not be fixed until construction completion and has increased in the past year by approximately 2% representing about a \$1,500,000.00 annual increase to the Municipalities;

And Whereas the Provincial Construction Funding Subsidy was increased in 2020 and has not since increased with rising construction costs and borrowing costs, significantly increasing the financial costs to the member Municipalities;

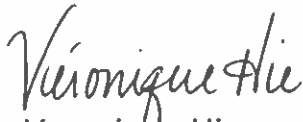
And Whereas on an expected mortgage payment of \$6,000,000.00 per year, about \$2,000,000.00 is presently financed by Provincial CFS funding, leaving about \$4,000,000.00 in capital levies from the municipalities,

And Whereas with the CFS top-up funding the same \$6M would be paid by about \$5,000,000.00 in Provincial funding and \$1,000,000.00 in levies.

Therefore Be it Resolved that this information be shared with the Ministry of Long Term Care and Treasury Board with a request that the application criteria for the CFS top-up of \$35 per bed-day be expanded to include Homes already under construction including Cassellholme.

And Further that a copy of this Motion be provided to Ministry of Long Term Care, Treasury Board, MPP Victor Fedeli, and Member Municipalities.”

Yours truly,



Veronique Hie
Deputy City Clerk

VH/ck

cc: Hon. Prabmeet Singh Sarkaria, Treasury Board Secretariat
Victor Fedeli, MPP
Brian Pollard, Assistant Deputy Minister, Ministry of Long Term Care Capital Development
Member Municipalities (8)
J. Severino, CAO

Amy Leclerc

From: AMO Communications <Communicate@amo.on.ca>
Sent: February 9, 2023 4:31 PM
To: Amy Leclerc
Subject: AMO Policy Update - Release of Plan for Connected and Convenient Care, Phase II Regulations for Fixing Long-Term Care Act, and Provincial Emergency Management Plan

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POLICY UPDATE

February 9, 2023

AMO Policy Update – Release of Plan for Connected and Convenient Care, Phase II Regulations for *Fixing Long-Term Care Act*, and Provincial Emergency Management Plan

Release of “Your Health: A Plan for Connected and Convenient Care”

The provincial government has released “Your Health: A Plan for Connected and Convenient Care”, a plan to deliver connected and convenient health care. This plan sets out government initiatives under three pillars: The Right Care in the Right Place, Faster Access to Care, and Hiring More Health Care Workers.

The plan includes previous announcements regarding Ontario Health Teams, long-term care beds, and health human resources, among other health care initiatives. While there are no new announcements related to municipal health services, Your Health outlines how these measures fit into the province’s overall health care plan.

Release of Phase II Regulations for the *Fixing Long-Term Care Act, 2021*

High level descriptions of the proposed Phase II regulations for the *Fixing Long-Term Care Act, 2021* have been released and are open for comment until March 5, 2023. The provincial government is proposing that the regulations come into force on April 11, 2023. The proposed regulations cover staffing qualifications, medication management and drug administration, resident experience, and technical amendments.

The posting includes an analysis of regulatory impact that estimates that the proposed regulations will generate an estimated average direct compliance cost for licensees (with operational funding) of approximately \$15,900 in the first year of implementation and \$4,200 per year in subsequent years. The total estimated direct compliance costs for all licensees across the province is \$33.5 million over a ten-year period.

AMO continues to advocate to the province for full funding of all regulations related to the implementation of the *Fixing Long-Term Care Act, 2021*, and will work with AdvantAge Ontario to assess the accuracy of the projected cost impact.

Provincial Emergency Management Strategy and Action Plan

Following strong advocacy for better cooperation between municipal and provincial levels of government on emergency management, AMO was pleased to see the recent release of the Provincial Emergency Management Strategy and Action Plan. The plan seeks to ensure Ontarians are safe, practiced and prepared before, during and after emergencies and is the product of productive and ongoing engagement with the municipal sector.

This plan identifies three goals and concrete actions designed to keep Ontario in a state of constant readiness and preparedness—both now and into the future:

- **One Window for All Ontarians** which positions Emergency Management Ontario to proactively coordinate and facilitate across emergency management partners.
- **Proactive Planning and Monitoring** that is grounded in data, analytics and knowledge.

- **Practiced and Prepared Emergency Response** through strengthened local capabilities, emergency management training and public education.

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250 Tenth Street, P.O. Box 550, 250, rue Dixième, C.P. 550, Mattawa, Ontario, P0H 1V0. (705)744-2979

FEB 13 2023

February 13, 2023

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4.7

Dear Community Business Partner,

Community Living Mattawa is a charitable, non-profit organization that supports people with developmental disabilities living in Mattawa and the surrounding Townships. We are an Association with 35 employees and are governed by a local Board of Directors.

We are provincially funded through the Ministry of Children, Community and Social Services and our annual budget for the 2021-2022 year was \$3.5 million, which helps us to support 36 people living in our community. With an annual payroll of over 1.64 million dollars, many of our employees are also spending money within the local economy.

We are asking for your support by becoming a corporate sponsor. Through your support, you will help us to achieve our vision ***“That all people are treated with respect, and live and participate as valued members of the community”***. Whether you are an existing corporate sponsor, a past sponsor, or a new sponsor, we appreciate any and all support you give.

All funds received will go towards providing activities and opportunities for our clients that are not funded by the Ministry, such as community outings to community events, and transportation to various appointments. All of our activities and opportunities are guided by our mission, vision and values.

Due to the high cost of distributing newsletters, and in an effort to reduce our carbon footprint, we are making our best efforts to provide our news and events by electronic means. As a member, we hope that you take the opportunity to visit our webpage at www.communitylivingmattawa.org or visit our Facebook page at Community Living Mattawa <https://www.facebook.com/profile.php?id=100085167696219>. Here you will see the news and updates on all of our activities, consumer events, and community involvement.

As a member, you will also be invited to join us at our Annual General meeting where you will be able to participate as a voting member. We also welcome our members to assist us as volunteers at one of our consumer-related activities, at one of our fundraising events, or by serving on our Board of Directors.

All membership and donation funds received are eligible for a Charitable Income Tax Receipt through Revenue Canada.

For further information about Community Living Mattawa, you can contact us at (705)744-2979 ext. 200 or by visiting our website at www.communitylivingmattawa.org.

You can pay your membership fee and donation by sending us a cheque in the attached self-addressed envelope, or by Interac Payment. For details, please refer to the membership slip or contact the Administration Office.

I thank you for taking the time to consider membership with Community Living Mattawa.

Sincerely,

Wayne Cotgreave
Chairperson

2023 Corporate Sponsorship

Corporate Membership of \$50.00 and/or Donation of _____ *Amount*

Name: _____

Mailing Address: _____

Telephone: _____ Email: _____

Please return by March 17, 2023

Manual Payment Option

Please forward this completed membership form along with a cheque payable to Community Living Mattawa.

We would appreciate, to assist us with cost-savings, if you would provide us with an email address so we can forward any information to you electronically. By providing your email, you will authorize us to send *minimal* electronic communication. CLM does not share any of your personal information, including your email address. We encourage you to visit our webpage: www.communitylivingmattawa.org or our Facebook Community Living Mattawa <https://www.facebook.com/profile.php?id=100085167696219> page, which will keep you up to date on all of our activities, consumer events, and community involvement.

Electronic Payment option

If you wish, payments can be made by Interac Payment (*email money transfer*) Send to finance@communitylivingmattawa.org and use the password **CLM2023Member** or call 705-744-2979 ext. 205 to provide a password to our Finance Department.
If payment is made electronically, please provide your Name, mailing address, and telephone number in a separate email. If you wish to receive your information from us electronically, please let us know.

Amy Leclerc

From: AMO Communications <Communicate@amo.on.ca>
Sent: February 13, 2023 2:03 PM
To: Amy Leclerc
Subject: AMO Policy Update - Pre-Budget Submission and Call to Action on Housing and Homelessness

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POLICY UPDATE

February 13, 2023

AMO Policy Update - Pre-Budget Submission and Call to Action on Housing and Homelessness

AMO Pre-Budget Submission to Standing Committee

AMO presented its [Pre-Budget Submission](#) to the Standing Committee on Finance and Economic Affairs today. The submission focused on increasing the supply of housing and tackling the homelessness crisis in Ontario brought on by decades of failed provincial social and economic policies. [A news release](#) with highlights was circulated immediately following the presentation.

Through the [remarks to the Committee](#), AMO called on the government to work *with* the municipal sector on increasing housing supply, provide immediate clarity on the province's commitment to offset the cost impacts of Bill 23 on property taxpayers, and commit to reverse legislative measures that are creating unintended consequences.

AMO also highlighted homelessness across the province as a "made-in-Ontario" crisis created by the policy choices, underinvestment and indifference of successive provincial governments in areas such as income assistance, affordable housing, and mental health and addictions supports. AMO called for urgent, integrated and collaborative action.

AMO Member Action on Housing and Homelessness

Hearing from municipal Councils, elected officials and members of the public in your communities will be a critical part of calling on the provincial government for action. To

support this effort, AMO is encouraging municipal governments and District Social Service Administration Boards to:

- work through local and social media channels to support the messages in AMO's Pre-Budget Submission. To help with this effort, a media toolkit has been developed, including a [News Release template](#) as well as suggested [text](#) and graphics for social media posts ([AMO's Pre-Budget Submission](#), [Bill 23 & Ending Homelessness](#));
- consider passing a [Council resolution](#) in advance of or close to the provincial budget, anticipated in late March; and
- meet with or write to local MPPs in advance of provincial budget to [highlight key messages](#).

Upcoming Housing and Homelessness AMO Events

AMO is hosting a webinar on February 28 for those municipal elected officials and staff interested in understanding more about AMO's advocacy strategy on housing and homelessness. [Please register via Zoom](#).

In early May, AMO will also be hosting an Ending Homelessness Symposium in-person to bring together a range of experts and practitioners to foster a greater understanding of challenges, solutions, and action that AMO members can take to make progress towards this important goal. Details to follow in the coming weeks.

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February 13, 2023

SENT ELECTRONICALLY

Ms. Francine Desormeau
Chief Administrative Officer/Treasurer
Town of Mattawa
160 Water Street
P.O. Box 390
Mattawa, ON P0H 1V0

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Dear Ms. Desormeau:

Re: 2023 Municipal Levy

Your **2023 Municipal Levy Information Package** is attached. The 2023 cost-shared budget was prepared based on the 2022 provincially approved funding including provincial mitigation funding for 2023, with an increase of 1% in the levy. The allocation between municipalities has been adjusted based on the 2022 Municipal Property Assessment Corporation population numbers, so individual municipalities may have increases or decreases based on how their population changed relative to the other municipalities.

The mitigation funding from the province is intended to cover the additional municipal cost due to the change in the cost-sharing formula to 30% municipal / 70% provincial and some previously 100% provincial funded programs which became cost-shared. This change would have resulted in a 42% increase in the levy. The Province provided this transition funding to eliminate the 2022 increase for municipalities. It also covers the reduction to the base funding of \$369,710 that was also introduced at that time.

There is no indication at this time that there will be further transitional funding in 2024, so it would be prudent for municipalities to plan for an approximate 50% increase in 2024 on a similar shareable base of \$17,160,804.

The years 2020 and 2022 were extraordinary ones for public health, and uncertainty persists in 2023, as the fight against COVID-19 continues. Understandably, the pandemic has interrupted discussions with the Province about public health system changes, so no new information is available on this topic.

It is more important than ever for the Health Unit to stay focused on our mission, "to foster healthy living within our communities by preventing illness, promoting healthy choices, and providing trusted support and information". This year's budget allows this important work to continue at the current level. In 2022, the Health Unit received approximately \$3.11 million in COVID-19 funding by the province. In 2023, a request will be made for similar 100% provincial funding to cover the costs of COVID-19 that cannot be funded through cost-shared mandatory funding.

.../2

In accordance with the Board of Health Municipal Reserve policy, B-F-007, municipalities will be updated on the 2022 year-end status of the municipal reserve following the audit process in April. The reserve balance at November 30, 2022, was \$1,824,815.

To learn more about your public health unit, COVID-19, and other public health activities and reports, refer to the newly updated North Bay Parry Sound District Health Unit website at www.myhealthunit.ca. The website is completely searchable and contains information on a wide range of health topics.

The following information is attached:

- Appendix A 2023 Levy Payment Schedule
- Appendix B 2023 Board of Health Approved Budget Summary Sheet

Please do not hesitate to contact Isabel Churcher, Executive Director, Finance, at (705) 499-6016, if you have any questions.

Yours truly,



Rick Champagne
Chairperson, Board of Health

Enclosures (2)

Copy to: Dr. Jim Chirico, Medical Officer of Health/Executive Officer
Dr. Carol Zimbalatti, Associate Medical Officer of Health
Isabel Churcher, Executive Director, Finance



Appendix A

February 8, 2023

Town of Mattawa
 160 Water St.
 P.O. Box 390
 Mattawa, ON P0H 1V0

**2023 LEVY
 PAYMENT SCHEDULE**

2023 Annual Levy **\$63,942.96**

Monthly Payment Schedule effective January 1, 2023	Amount
January 1	5,644.13
February 1	5,644.13
March 1	5,265.47
April 1	5,265.47
May 1	5,265.47
June 1	5,265.47
July 1	5,265.47
August 1	5,265.47
September 1	5,265.47
October 1	5,265.47
November 1	5,265.47
December 1	5,265.47
Total	\$63,942.96

Levy based on population of: 1,836

Per Capita Rate: \$34.83

Due Date: The first day of every month

Interest is charged at 1.25% per month on outstanding balances.

Please remit to: North Bay Parry Sound District Health Unit

Attention: Finance Department

345 Oak St W

North Bay, ON P1B 2T2

Or Direct Deposit to: Account # 03442 003 1287499

2023 Board of Health Public Health Budget

Budget Summary Sheet

Appendix B
Approved: #BOH/2023/01/09

Budget Summary	Reconciled Budget 2022	Forecast 2022	Budget 2023	Notes
Total Expenses	23,338,861	25,417,399	23,068,570	1
Less Program Revenues	359,800	437,302	382,681	2
Net Expenses	22,979,061	24,980,097	22,685,889	3
Less: 100% Funding and One-Time Funding and Grants	6,188,244	8,189,280	5,525,085	
Total Shareable Base (see breakdown below)	16,790,817	16,790,817	17,160,804	4
Mitigation funding for base reduction	369,710	369,710	369,710	
Net Shareable Base	16,421,107	16,421,107	16,791,094	
Ministry of Health (70% as of 2020)	11,494,775	11,494,775	11,753,766	
Municipal Share (30% as of 2020)	4,926,332	4,926,332	5,037,328	
Less: One-Time Funding - Public Health Mitigation	-1,422,690	-1,422,690	-1,422,690	
Plus: 100% Municipal - Adult Dental	160,616	150,942	90,780	
Net Municipal Levy	3,664,258	3,654,584	3,705,418	5
Per Capita Rate	37.10	37.00	34.83	6

Notes for Budget Summary

- 1 Total expenses includes the cost of all Health Unit programs and services.
- 2 Program revenues are generated through payments from the public or the government on a fee-for-service basis.
- 3 The forecast for 2022 includes all usual 100% funded programs from multiple sources, and 2022 remains higher than normal as it includes all COVID-19 general and vaccination funding from the Ministry of Health.
- 4 The increase in the Total Shareable Base amounts to 2% over the Ministry of Health approved totals for 2022.
- 5 The increase in the Net Municipal Levy is 1% over the 2022 levy amount.
- 6 As per the *Health Protection and Promotion Act*, R.S.O. 1990, c. H.7, O. Reg. 489-97 Allocation of Board of Health Expenses, populations used for calculations are current (2022) Municipal Property Assessment Corporation (MPAC) enumeration data. As per regulations from MPAC, their total population data may not be shared publicly.

**BOARD OF HEALTH
FINANCE AND PROPERTY COMMITTEE
NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT**

4.10
copy to agenda

**Nipissing District:
Central Appointees**

Karen Cook
Sara Inch
Jamie Lowery (*Vice-Chairperson*)
Maurice Switzer
Dave Wolfe
Rick Champagne
Jamie Restoule

Eastern Appointee
Western Appointee

Parry Sound District:

Northeastern Appointee
Southeastern Appointee
Western Appointee

Blair Flowers
Marianne Stickland (*Chairperson*)
Jamie McGarvey
Gary Guenther

Public Appointees:

Medical Officer of Health/Executive Officer

Dr. Jim Chirico

Also Attending by Invitation:

Associate Medical Officer of Health
Executive Director, Finance
CPA, CA, LPA, Partner, KPMG LLP

Dr. Carol Zimbalatti
Isabel Churcher
Derek D'Angelo

Recorder

Sheri Beaulieu

A meeting of the **Finance and Property Committee** of the **Board of Health** for the **North Bay Parry Sound District Health Unit** will be held virtually for Board of Health members, and live streamed for the public, from the Nipissing Room at 345 Oak Street West, North Bay, Ontario on:

Date: Wednesday, February 22, 2023

Time: 5:00 p.m. to 5:30 p.m.

AGENDA

- 1.0 CALL TO ORDER**
- 2.0 APPROVAL OF THE AGENDA**
 - *Addition of New Agenda Items*
 - *Notice of Motion*
- 3.0 CONFLICT OF INTEREST DECLARATION**
- 4.0 PRESENTATION: AUDIT PLANNING REPORT**
 - *Derek D'Angelo, CPA, CA, LPA, Partner, KPMG LLP*
- 5.0 APPROVAL OF PREVIOUS MINUTES**

- 5.1 Finance and Property Committee Minutes – January 25, 2023
 - *Notice of Motion*

6.0 DATE OF NEXT MEETING

Date: April 26, 2023

Time: To be Determined

Location: Live streamed from 345 Oak Street, North Bay

7.0 BUSINESS ARISING

8.0 NEW BUSINESS

- 8.1 One-Time Funding Requests
 - *Notice of Motion*

8.2 Fourth Quarter Income Statements – September 1 to December 31, 2022

8.3 Fourth Quarter Medical Officer of Health Expenses – September 1 to December 31, 2022

9.0 IN CAMERA

10.0 ADJOURNMENT

If you are not able to attend the meeting, please notify Sheri Beaulieu at 705-474-1400, extension 5375. Thank you.

Yours sincerely,

Approved by

Jim Chirico, H.BSc., M.D., F.R.C.P. (C), MPH
Medical Officer of Health/Executive Officer



**BOARD OF HEALTH
NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT**

**Nipissing District:
Central Appointees**

Karen Cook
Sara Inch
Jamie Lowery
Maurice Switzer
Dave Wolfe
Rick Champagne (*Chairperson*)
Jamie Restoule

Eastern Appointee
Western Appointee

Parry Sound District:

Northeastern Appointee
Southeastern Appointee
Western Appointee

Blair Flowers
Marianne Stickland
Jamie McGarvey (*Vice-Chairperson*)
Gary Guenther

Public Appointees:

**Medical Officer of Health/Executive Officer
Attending by Invitation:**

Dr. Jim Chirico

Associate Medical Officer of Health
Executive Director, Community Services
Program Manager, Healthy Living
Public Health Dietitian, Healthy Living

Dr. Carol Zimbalatti
Louise Gagné
Chris Bowes
Erin Reyce
Sheri Beaulieu

Recorder

A regular meeting of the **Board of Health** for the **North Bay Parry Sound District Health Unit** will be held virtually for Board of Health members, and will be live streamed for the public from the Nipissing Room at 345 Oak Street West, North Bay, Ontario on:

Date: Wednesday, February 22, 2023

Time: 5:30 p.m. to 7:00 p.m.

AGENDA

- 1.0 CALL TO ORDER**
- 2.0 PRESENTATION: NUTRITIOUS FOOD BASKET 2022**
➤ *Erin Reyce, Public Health Dietitian, Healthy Living*
- 3.0 APPROVAL OF THE AGENDA**
➤ *Addition of New Agenda Items*
➤ *Notice of Motion*
- 4.0 CONFLICT OF INTEREST DECLARATION**
- 5.0 APPROVAL OF THE PREVIOUS MINUTES**
 - 5.1 Board of Health Minutes – January 25, 2023
➤ *Notice of Motion*

6.0 DATE OF NEXT MEETING

Date: April 26, 2023

Time: to be determined

Place: Live Streamed from 345 Oak Street W., North Bay, ON

7.0 BUSINESS ARISING

8.0 REPORT OF MEDICAL OFFICER OF HEALTH

9.0 BOARD COMMITTEE REPORT

9.1 Finance and Property Committee

➤ *Notice of Motions*

10.0 CORRESPONDENCE

11.0 NEW BUSINESS

11.1 Nutritious Food Basket 2022

➤ *Notice of Motion*

12.0 IN CAMERA

13.0 ADJOURNMENT

If you are not able to attend the meeting, please notify Sheri Beaulieu at 705-474-1400, extension 5375.

Thank you.

Jim Chirico, H.BSc., M.D., F.R.C.P. (C), MPH
Medical Officer of Health/Executive Officer