

## REGULAR MEETING OF COUNCIL AGENDA MONDAY APRIL 28, 2025 AT 6:00 P.M.

# DR. S. F. MONESTIME MUNICIPAL COUNCIL CHAMBERS 160 WATER STREET, MATTAWA ON

Zoom Meeting Access: 1-647-374-4685 Meeting ID Code: 871 0409 6506 Passcode: 879124

- 1. Meeting Called to Order
- 2. Announce Electronic Participants
- 3. Adoption of Agenda
- 3.1 To Adopt the agenda as presented or amended
  - That the agenda dated April 28, 2025 be adopted
- 4. Disclosures of a Conflict of Interest
- 5. Presentations and Delegations
- 5.1 Vala Monestime Belter & Gib Wood Newly Formed Non Profit Corporation to Foster Economic & Tourism Growth, Support Local Businesses
- 6. Adoption of Minutes
- 6.1 Regular Meeting of April 14, 2025
- 6.2 To adopt the minutes as presented or amended
  - That Council adopt the April 14, 2025 minutes
- 7. Notice of Motions
- 7.1 Declare May as Community Living Month
- 7.2 2025 FONOM Executive Award Nomination
- 8. Correspondence
- 8.1 Various Municipalities (Town of Kingsville, Town of Aylmer, Town of Tillsonburg, Town of Amherstburg, Township of Rideau Lakes, Town of Saugeen Shores, Town of Greater Napanee) Opposition to Proposed Amendments to Expand Strong Mayor Powers
- 8.2 AMO Speech from Thorne & Launch of Health Sector Survey
- 8.3 Municipality of Mattawan Nomination for 2025 FONOM Executive Award

- 8.4 Webster Family Request to Rename Section of Hurdman Street to Chick Webster Way
- 8.5 Ontario Clean Water Agency Quarterly Operations Report of Mattawa Water & Wastewater Systems
- 8.6 Falun Dafa Association of Canada Proclaim May 13th as Falun Dafa Day
- 8.7 VMUTS Request for Donation for Bridge Repair
- 8.8 VMUTS Financial Statement for 2024
- 8.9 Moe McGuinty Resignation Letter from Library Board
- 9. Standing Committee Recommendations/Reports Motions
- 10. Information Reports Motions
- 10.1 Strong Mayor Powers Report # 25-23R Report from Paul Laperriere, CAO/Treasurer
- 10.2 Administrative Policies & Procedures Review Report # 25-24R Report from Paul Laperriere, CAO/Treasurer
- 10.3 Mattawa Train Station Report # 25-25R Report from Paul Laperriere, CAO/Treasurer
- 10.4 Food Cycler Report # 25-26R Report from Paul Laperriere, CAO/Treasurer
- 10.5 ROMA 2025 Conference Report Report # 25-27R
  Report from Councillor Loren Mick & Councillor Spencer Bigelow

#### 11. By-Laws

- 11.1 By-Law 25-06 2025 Operating Budget **BEING** a by-law to adopt the 2025 Municipal Operating Budget.
- 11.2 By-Law 25-07 Tax Ratios for 2025
  BEING a By-law for establishing tax ratios for the current taxation year.
- 11.3 By-Law 25-08 Rate of Taxation for 2025 **BEING** a by-law to fix the tax rates and to provide for the levy and collection of municipal and education taxes for the year 2025.

#### 12. Old Business

- 12.1 Council Food Cycler Municipal Solutions
- 12.2 Beautification Committee Terms of Reference & Committee Structure
- 13. New Business
- 14. Questions from Public Pertaining to Agenda
- 15. In Camera (Closed) Session

15.1	Rosemount Valley Suites Update In accordance with the Municipal Act, 2001 Section 239 (2)(c) c) a proposed or pending acquisition or disposition of land by the municipality or local board
15.2	Business Opportunity Update In accordance with the Municipal Act, 2001 Section 239 (2)(c) c) a proposed or pending acquisition or disposition of land by the municipality or local board
15.3	Voyageur Days Funding Update In accordance with the Municipal Act, 2001 Section 239 (2)(h) h) information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them
15.4	Library Board Members In accordance with the Municipal Act, 2001 Section 239 (2)(b) b) personal matters about an identifiable individual, including municipal or local board employees
16.	Return to Regular Session
16.1	That the Council Return to Regular Session at p.m.

17. Motions Resulting from Closed Session

- That the April 28, 2025 meeting adjourn at \_\_\_\_\_ p.m.

18. Adjournment

18.1 Adjournment of the meeting

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR _	

**BE IT RESOLVED THAT** the meeting agenda dated Monday April 28, 2025 be adopted.

5.1



#### **Request Form for Presentation Before Council**

Gib Wood Vala Manactima Rolfor

Person(s) to Appear: GID VVOOU, Vala IVIOITES (IIITE DEILEI					
Preferred Date: Monday. April 28, 2025					
Alternate Date: Monday, May 12, 2025					
General Outline of Subject Matter: (10 Minutes allotted for Presentation)  The Mattawa Area Business & Tourism Development Group (MABTDG) is a newly formed non-profit corporation					
(in process) created to foster economic growth, support local businesses, support tourism growth, enhance					
healthcare infrastructure, and attract new investments across the region.					
Person Requesting Appearance (if different from those appearing):  Name:					
Mattawa Area Business & Tourism Development Group board members (nonprofit corporation)  Title/Organization:					
Telephone No.(s): 705-498-2129					
Email (s): vmb@belterworks.com gibw@spenergycertified.com					
Have you spoken to Municipal Staff concerning this matter prior to requesting audience with Council? Yes ✓ No					
If yes, which department and staff have you spoken with:  We have spoken with the Mayor and the CAO.					
What action are you hoping will result from your presentation:					
Date Submitted: April 17, 2025					
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This form may be submitted to the Clerk's Office by email to clerk@mattawa.ca or in person.

\*\* Anyone wishing to conduct a laptop presentation must provide an electronic version of the presentation by 12:00 p.m. (Noon) on the Wednesday prior to the scheduled Meeting of Council to clerk@mattawa.ca.

#### DISCLAIMER

Please note that submission of this form does not guarantee the approval of your request for a presentation. In addition, all information submitted will be considered to be public information and therefore subject to full disclosure, under the *Municipal Freedom of Information and Protection of Privacy Act*, R.S.O. 1990, c. M. 56, as amended and any successor legislation thereto.

Personal information collected through this form is pursuant the authority of the *Municipal Freedom* of *Information and Protection of Privacy Act*, R.S. O. 1990, Chapter M.56, as amended, and will be used to create the Council Agenda and will become a public document. Questions about this collection should be directed to the Municipal Clerk, 160 Water Street, Mattawa ON P0H 1V0 (705) 744-5611.

# Mattawa Area Business & Tourism Development Organization (MABTDO)

#### **Executive Business Plan**

#### **Presented to:**

- Municipality of Calvin
- Municipality of Mattawa
- Municipality of Mattawan
- Municipality of Papineau-Cameron

**Prepared by Committee Members:** Gib Wood, Mark Wilkins, Catherine Taylor, Sheldon Crawford, Yura Monestime, Joel Arndt, Grant Browning, James O'Hare, Michelle Lahaie, Dave Thibault, and Vala Monestime Belter

**Date:** April 17, 2025

# About the Mattawa Area Business & Tourism Development Organization (MABTDO)

The Mattawa Area Business & Tourism Development Organization is a newly formed **non-profit corporation** (in process) created to foster economic growth, support local businesses, support tourism growth, enhance healthcare infrastructure, and attract new investments across the region. This five-year funding proposal outlines our strategic plan to drive sustainable economic development through coordinated business support services, workforce development, tourism promotion, and regional collaboration.

**MABTDO** will operate as a member of the **North Bay District Chamber of Commerce** to enhance regional connections and increase access to broader business networks and resources.

The board is composed of individuals with extensive experience in all aspects of business—large and small—across North America and Europe, including private enterprises, non-profit leadership, retail, commercial ventures, and healthcare administration. We plan to have a Main Street office in Mattawa.

To deliver on our mandate, we will:

• **Hire a full-time Economic Development Person (EDP)** to lead all programs and initiatives.

• Employ 1–2 recent graduates from recognized business and marketing programs to work under the EDP, bringing fresh ideas and technical skills to support local businesses.

We are committed to providing direct value to area businesses through:

- A minimum of 12 hours per year of free, hands-on business support (advisory sessions, grant-writing help, digital marketing guidance, etc.)
- Free access to shared boardroom space and virtual-enabled meeting tools.
- **Support with marketing materials**, grant application development, and other operational assistance.
- A minimum of 4 hours per year of free, hands-on support to the taxpayers of the four communities in help with navigating government forms when the intent aligns with our community development vision i.e., assistance with zoning applications, etc.

To ensure full transparency, we will provide **quarterly and annual reports** on activities, outcomes, and future plans to all funding municipalities.

We are seeking a **five-year funding commitment** from each municipality to ensure long-term stability and impactful execution of this initiative. A prompt response is requested to allow the **MABTDO** to take advantage of current provincial and federal funding opportunities, many of which require local matching contributions.

#### Vision & Mission

**Vision:** To position the Mattawa region as a thriving economic hub by supporting local businesses, fostering entrepreneurship, and enhancing regional collaboration.

**Mission:** To provide tailored business advisory services, attract investment, promote local enterprises, and enhance workforce development opportunities to drive long-term economic prosperity.

# Strategic Goals

#### 1. Grow Local Business & Tourism

Support small business expansion, host seasonal markets and innovation nights, and strengthen tourism branding and infrastructure. Promote the Mattawa Area as a destination through marketing, events, and local ambassador programs.

2. **Expand Healthcare & Workforce Development**Collaborate with healthcare recruitment initiatives, establish community welcome programs, and expand local job placements and youth mentorship programs.

#### 3. Improve Infrastructure & Regional Collaboration

Advocate for high-speed internet access, enhance community connectivity, and foster partnerships with neighboring municipalities and regional stakeholders.

#### 4. Advance Property & Community Development

Map and promote available land and properties, incentivize residential and commercial projects, and collaborate with investors for future growth.

#### 5. Enhance Business Support Services

Operate a Business Support & Advisory Office offering mentorship, training, funding guidance, and resources for entrepreneurs, while supporting co-working spaces, youth programs, and incubator initiatives.

#### 6. Develop Long-Term Innovation Projects

Explore future ideas such as a local media and creative studio, advanced health diagnostics center, and regional research collaboration with Canadore College and industry leaders.

# **Funding Request & Commitment**

To ensure the success and longevity of the **MABTDO**, we humbly ask for the following municipal funding commitments, based on the 2021 Canada Census and based on a per capita model, ensuring fair and proportional investment in the region's economic development. These funds will be used to:

- Establish and operate the **MABTDO**.
- Implement key economic development initiatives, including business retention and attraction.
- Support tourism and workforce expansion programs.
- Facilitate business mentorship, networking, and training programs.
- Apply for and leverage additional federal and provincial grants.

	<b>Approximate</b>			
<b>Annual Per Capita</b>	Population	Per		5 Year
<b>Funding Model</b>	(2021)	Resident	Per Year	Commitment
Calvin	557	30	\$16,710	\$83,550
Mattawa	1881	30	\$56,430	\$282,150
Mattawan	153	30	\$4,590	\$22,950
Papineau-Cameron	982	30	\$29,460	\$147,300
TOTALS	3573	30	\$107,190	\$535,950

We respectfully ask for a **five-year funding commitment** to support the stability and success of this regional initiative. As stated, **a timely response is appreciated**, as several provincial and federal funding opportunities are currently available and may be time sensitive. Early commitments will position the Mattawa region to leverage matching contributions and secure broader support.

### Projected Impact & Key Performance Indicators (KPIs)

Over the five-year period, we anticipate measurable economic improvements, including:

- 5% annual growth in local business establishments.
- **Increased employment** through workforce development programs.
- Three new regional events launched to boost tourism and business engagement.
- \$2 million+ in external grants secured for regional development initiatives.
- Expansion of high-speed internet coverage to underserved areas.

# Implementation Plan

#### **Phase 1 (Year 1):**

- Establish the Business Development Office and hire key personnel
- Develop business advisory programs and launch marketing initiatives.
- Begin municipal collaboration for regional branding and infrastructure.

#### **Phase 2 (Years 2-3):**

- Expand workforce development and business mentorship programs.
- Increase tourism-related investments and events.
- Strengthen partnerships with provincial and federal agencies.

#### **Phase 3 (Years 4-5):**

- Annually and comparatively, measure impact and refine strategic initiatives based on data.
- Expand funding sources and ensure program sustainability.
- Develop a long-term economic roadmap for continued growth.

### Accountability & Reporting

We are committed to full transparency with our municipal funders. Our reporting structure includes:

- Quarterly Reports: Key achievements, financial updates, and upcoming plans.
- **Annual Reports:** Comprehensive performance review, financial statements, and strategic objectives.
- **Public Engagement:** Regular updates through town hall meetings, e-newsletters, and digital platforms.

### **Expected Economic Impact**

By investing in regional economic development, we anticipate:

- A 5% annual increase in local businesses.
- A 5% annual boost in tourism.
- Creation of new employment opportunities.
- Strengthened infrastructure and regional collaboration.
- Attraction of private sector investments.

# Projected Return on Investment (ROI)

If a municipality invests \$20,000 per year, over five years (\$100,000 total):

Low-end ROI: \$575,000 in economic benefit
 High-end ROI: \$925,000 in economic benefit

These projections are conservative and based on studies from organizations such as FedNor, NOHFC, and Community Futures Development Corporations (CFDCs), which routinely track economic multipliers in rural development.

ROI Category	Estimated Return per \$1 Invested	Description
<b>Business Growth</b>	\$1.50-\$2.00	Increased local business activity and spending
Job Creation & Retention	\$0.75-\$1.25	Growth in employment, income taxes, and retention of skilled workers
Tourism Spending	\$1.00-\$2.00	Visitor spending in accommodations, retail, and services
External Grant Leveraging	\$2.00-\$3.00	Access to matching federal and provincial funds
Property Development & Tax Revenue	\$0.50-\$1.00	Increased tax base from new or improved properties
Total Projected ROI	\$5.75–\$9.25	Estimated overall economic return per \$1 municipal investment

# **Next Steps**

We seek a five-year funding commitment from each municipality to ensure stability and long-term impact. We welcome the opportunity to present this plan in person and discuss potential partnership opportunities.

We appreciate your consideration and look forward to working together to build a stronger regional economy.

### **Contact Information:**

#### **MABTDO**

Mattawa Area Business & Tourism Development Organization

Gib Wood, Chair

gibw@spenergycertified.com 1-519-589-2442

Vala Monestime Belter, Vice-Chair & Treasurer 1-705-498-2129 vmb@belterworks.com

#### THE CORPORATION OF THE TOWN OF MATTAWA

The minutes of the Regular Meeting held Monday April 14, 2025, at 6:00 p.m. in the Dr. S.F. Monestime Council Chambers.

Council Present: Mayor Raymond A. Bélanger

Councillor Fern Levesque Councillor Loren Mick Councillor Garry Thibert Councillor Spencer Bigelow

Staff Present: Amy Leclerc, Clerk/Revenue Services Clerk

Paul Laperriere, CAO/Treasurer

Wayne Chaput, Chief Building Official/By-law Enforcement Officer

\*When a recorded vote is requested and the minutes indicate the recorded vote was "Unanimous" it means all Councillors present and noted above voted in favour unless otherwise indicated.

#### 1. Meeting Called to Order

Meeting Called to Order by Mayor Bélanger at 6:00 p.m.

#### 2. Announce Electronic Participants

Clerk announced that there was one online participation.

#### 3. Adoption of Agenda

3.1 To Adopt the agenda as presented or amended

#### **Resolution Number 25-64**

Moved by Councillor Loren Mick Seconded by Councillor Spencer Bigelow

**BE IT RESOLVED THAT** the meeting agenda dated Monday April 14, 2025 be adopted. **CARRIED** – unanimous

#### 4. Disclosures of a Conflict of Interest

#### 5. Presentations and Delegations

- 5.1 Aleem Kanji, Canadian National Fireworks Association Stop the Fireworks By-law (virtual)
- 5.2 Joe Miller Council Reduction and Main Street Rehabilitation

#### 6. Adoption of Minutes

- 6.1 Regular Meeting of March 24, 2025
- 6.2 Special Meeting of March 31, 2025
- 6.3 To adopt the minutes as presented or amended

#### **Resolution Number 25-65**

Moved by Councillor Fern Levesque Seconded by Councillor Spencer Bigelow **BE IT RESOLVED THAT** Council adopt the minutes of the Regular Meeting of March 24, 2025 and Special Meeting of March 31, 2025.

**CARRIED** – unanimous

#### 7. Notice of Motions

7.1 Stand for Canada Campaign

#### **Resolution Number 25-66**

Moved by Councillor Garry Thibert Seconded by Councillor Spencer Bigelow

**WHEREAS** Council of the Corporation of the Town of Mattawa received correspondence from the Mayor of the City of Brampton about the Stand for Canada campaign;

**AND WHEREAS** the campaign urges all levels of government to consider taking impactful steps to banning US-owned companies or subsidiaries from bidding on new municipal contracts for goods and services and reviewing existing contract to pivot to Made in Canada solutions;

**AND WHEREAS** all municipalities are invited to join this critical movement by changing municipal policies and showing support on the Team Canada website stand4canada.ca.

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa fully supports the City of Brampton in the Stand for Canada campaign.

**AND FURTHER THAT** Council directs staff to review all municipal policies for the purchasing of goods and services and buy Made in Canada where possible and further directs staff to email the City of Brampton and share the Town of Mattawa's support.

**CARRIED** – unanimous

7.2 Mattawa River Canoe Race Request for Mike Rodden Arena & Community Centre

#### **Resolution Number 25-67**

Moved by Councillor Loren Mick Seconded by Councillor Spencer Bigelow

**WHEREAS** Council of the Corporation of the Town of Mattawa received correspondence from the North Bay Mattawa Conservation Authority regarding the Mattawa River Canoe Race and requesting the Mike Rodden Arena and Community Centre for use, at no cost, for the dinner and banquet on June 14, 2025.

**AND WHEREAS** the Mattawa River Canoe Race has been taking place for over 45 years with over 100 paddlers running from Trout Lake in North Bay to the Mattawa Island Conservation Area.

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa supports the Mattawa River Canoe Race and directs staff to provide the Mike Rodden Arena and Community Centre to the North Bay Mattawa Conservation Authority at no cost on June 14, 2025.

**CARRIED** – unanimous

#### 8. Correspondence

8.1 Community Living Mattawa – Support May as Community Living Month

Council spoke on correspondence item # 8.1 and requested staff bring forward a resolution for the next regular meeting.

- 8.2 Ministry for Seniors & Accessibility 2025 Ontario Senior of the Year Award
- 8.3 AMO New Provincial Cabinet
- 8.4 FONOM Annual General Meeting Agenda Package

Council spoke on correspondence item #8.4.

- 8.5 FONOM Letter to Ministry of Transportation
- 8.6 Ministry of Municipal Affairs & Housing Letter to Head of Council with Strong Mayor's Act Council spoke on correspondence item # 8.6.
- 8.7 City of North Bay 2025 FONOM Executive Award Nomination

Council spoke on correspondence item # 8.7 and requested staff bring forward a resolution for the next regular meeting.

#### 9. Standing Committee Recommendations/Reports – Motions

9.1 Motion of Support for Safer Municipalities Act, 2024 Community Services Committee

#### **Resolution Number 25-68**

Moved by Councillor Spencer Bigelow Seconded by Councillor Fern Levesque

**WHEREAS** the Community Services Committee held their meeting on Monday April 7, 2025 and received correspondence from the City of Peterborough regarding support for Safer Municipalities Act, 2024.

**AND WHEREAS** the Community Services Committee requested Council to support the City of Peterborough at its regular meeting of Council.

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa supports the City of Peterborough's resolution for Safer Municipalities Act, 2024.

**AND FURTHER THAT** a copy of the resolution be sent to the Premier of Ontario, Minister of Municipal Affairs and Housing, the Attorney General, the Association of Municipalities of Ontario and all Ontario municipalities.

CARRIED - For: 3 members of Council, Against: 2 members of Council

#### 10. Staff Reports – Motions

- 10.1 Administrative Policies & Procedures Amendments Report # 25-18R Report from Councillor Garry Thibert
- 10.2 Administrative Policies & Procedures Amendments Report # 25-19R Report from Mayor Raymond A. Bélanger

Council agreed to review both policies together as they both pertain to same subject

#### **Resolution Number 25-69**

Moved by Councillor Fern Levesque Seconded by Councillor Garry Thibert

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-18R titled Administrative Policies and Procedures Amendments.

**AND FURTHER THAT** Council approves section 1.11 procurement for the non-budgeted expenditure for the CAO/Treasurer to approve at a limit of \$2,500 to \$10,000.

**AND FURTHER THAT** Council approves an addition to section 1.11 procurement for non-budgeted emergency expenditure for the CAO/Treasurer to approve a limit up to \$20,000.

**AND FURTHER THAT** Council directs staff to return at the next regular meeting of Council with a formal by-law for adoption of the Administrative Policies and Procedures.

**CARRIED** – Recorded vote and the vote was unanimous

10.3 2025 Budget – Report # 25-20R

Report from Paul Laperriere, CAO/Treasurer

#### **Resolution Number 25-70**

Moved by Councillor Fern Levesque Seconded by Councillor Loren Mick

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-20R titled 2025 Draft Budget.

AND FURTHER THAT Council approves the 2025 budget as presented.

**AND FURTHER THAT** Council directs the Clerk to return at the next regular meeting of Council with a formal by-law for adoption of the 2025 Operating Budget, 2025 Tax Ratios and the Rate of Taxation for 2025.

**CARRIED** – Recorded vote and the vote was unanimous

10.4 Town Hall Updates - Report # 25-21R

Report from Paul Laperriere, CAO/Treasurer

#### **Resolution Number 25-71**

Moved by Councillor Garry Thibert Seconded by Councillor Loren Mick

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-21R titled Town Hall Updates.

**CARRIED** – unanimous

10.5 Quarter 1 Results – March 31, 2025 – Report # 25-22R

Report from Paul Laperriere, CAO/Treasurer

#### **Resolution Number 25-72**

Moved by Councillor Fern Levesque Seconded by Councillor Loren Mick

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-22R titled Quarter 1 Results – March 31, 2025.

#### **CARRIED** – unanimous

#### 11. By-Laws

11.1 By-Law 25-05 – Fireworks By-Law

**BEING** a by-law to Regulate the Sale, Possession, Use, Setting Off, Ignition, and/or Discharge of Fireworks Within the Town of Mattawa

#### **Resolution Number 25-73**

Moved by Councillor Loren Mick Seconded by Councillor Fern Levesque

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa approve and adopt By-Law 25-05 being a by-law to regulate the sale, possession, use, setting off, ignition and/or discharge of fireworks within the Town of Mattawa.

**CARRIED** – Recorded vote and the vote was unanimous

#### 12. Old Business

- 12.1 Council Food Cycler Municipal Solutions
- 12.2 Beautification Committee Terms of Reference & Committee Structure
- 12.3 Expense Reduction Audit for Municipalities
- 12.4 Administrative Policies & Procedures
- 13. New Business
- 14. Questions from Public Pertaining to Agenda
- 15. In Camera (Closed) Session
- 15.1 Litigation Matter

In accordance with the Municipal Act, 2001 Section 239 (2)(e)

e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board;

#### 15.2 Business Opportunity

In accordance with the Municipal Act, 2001 Section 239 (2)(c)

c) a proposed or pending acquisition or disposition of land by the municipality or local board

#### **Resolution Number 25-74**

Moved by Councillor Fern Levesque Seconded by Councillor Loren Mick

**BE IT RESOLVED THAT** this Council proceed in Camera at 8:10 pm in order to address a matter pertaining to c) a proposed or pending acquisition or disposition of land by the municipality or local board and e) litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

**CARRIED** – unanimous

#### 16. Return to Regular Session

16.1 That the regular session reconvene

#### **Resolution Number 25-75**

Moved by Councillor Loren Mick Seconded by Councillor Spencer Bigelow

**BE IT RESOLVED THAT** the regular meeting reconvene at 8:51 p.m. **CARRIED** – unanimous

Mayor Bélanger advised the closed session was pertaining to a proposed or pending acquisition or disposition of land by the municipality or local board and a litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

- 17. Motions Resulting from Closed Session
- 18. Adjournment
- 18.1 Adjournment of the meeting

#### **Resolution Number 25-76**

Moved by Councillor Spencer Bigelow Seconded by Councillor Fern Levesque

**BE IT RESOLVED THAT** the April 14, 2025 meeting adjourn at 8:52 p.m. **CARRIED** – unanimous

Mayor	Clerk	

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR _	

BE IT RESOLVED THAT Council adopt the minutes of the Regular Meeting of April 14, 2025.

MOVED BY: COUNCILLOR		
SECONDED BY: COUNCILLOR _		

**WHEREAS** Community Living Mattawa has provided supports and services to people with developmental disabilities and their families in the Town of Mattawa since 1969.

**AND WHEREAS** Community Living Mattawa goal is that people with developmental disabilities have every opportunity to participate fully in our community with dignity, independence and acceptance;

**AND WHEREAS** Community Living Month is a province-wide annual awareness campaign to promote true inclusion for people who have a developmental disability and their families.

**BE IT RESOLVED THAT** the Council of the Town of Mattawa does hereby proclaim the month of May 2025 as Community Living Awareness Month in the Town of Mattawa.

MOVED BY: COUNCILLOR	
SECONDED BY: COUNCILLOR _	

**WHEREAS** Council of the Town of Mattawa received correspondence from the City of North Bay with a 2025 FONOM Executive Award nomination.

**AND WHEREAS** the City of North Bay nominated Victor Fedeli for the 2025 FONOM Executive Award.

**BE IT RESOLVED THAT** the Council of the Town of Mattawa supports the City of North Bay's nomination of Vic Fedeli for the 2025 FONOM Executive Award.

**AND FURTHER THAT** a copy of this resolution be sent to FONOM and the municipalities in the Nipissing Electoral District.



2021 Division Road North Kingsville, Ontario N9Y 2Y9 Phone: (519) 733-2305 www.kingsville.ca

April 16, 2025

Honourable Premier Doug Ford Via Email: <a href="mailto:premier@ontario.ca">premier@ontario.ca</a>

Honourable Rob Flack, Minitser of Municipal Affairs and Housing

Via Email: rob.flack@ontario.ca

Dear Premier Ford and Minister Flack,

Re: Opposition to Strong Mayor Powers – Proposed Amendments to O. Reg. 530/22

Please be advised that at its Regular Meeting held Monday, April 14, 2025, the Council of the Town of Kingsville passed the following resolution respecting the matter referenced in the above subject line:

#### 78-04142025

Moved By: Councillor Gaffan

Seconded By: Deputy Mayor DeYong

Whereas on April 9, 2025, the Government of Ontario (hereafter, the "Province"), led by Premier Doug Ford, announced a proposal to expand by "Strong Mayor Powers" as provided for by Part VI.1 of the *Municipal Act, 2001*, to the heads of council in 169 additional municipalities, including the Town of Kingsville, effective May 1, 2025;

**And whereas** Strong Mayor Powers erode democratic process and have fundamentally altered the historic model of local governance, which has existed for almost two centuries, by:

- providing the head of council with the authority to unilaterally give direction and make certain decisions without a consensus from a majority of the members of council; and,
- creating a power imbalance by providing the head of council with special powers that other members do not generally have.

**And whereas** the Province is undermining the local governance model and municipal independence by attempting to advance its priorities through municipalities, and downloading its responsibilities to the same.

#### Now therefore be it resolved that:

- The Council of the Corporation of the Town of Kingsville ("Council") **opposes** the expansion of Strong Mayor Powers, as announced on April 9, 2025;
- That Council **requests** that the proposed amendments to O. Reg. 530/22 to Expand Strong Mayor Powers and Duties to Additional Municipalities not include the Town of Kingsville; and;
- That Council directs the Acting Manager of Municipal Governance/Clerk to forward a copy of this resolution to Doug Ford, Premier of Ontario; Rob Flack, Minister of Municipal Affairs and Housing; All Four Local MPPs; AMCTO, AMO and All Ontario Municipalities

#### Carried.

Sincerely,

Angela Toole, Acting Manager of Municipal Governance/Clerk

Email: atoole@kingsville.ca
Phone: 519-733-2305 ext. 223

Angela Toole

cc. Anthony Leardi, MPP, Essex
Trevor Jones, MPP, Chatham-Kent - Leamington
Andrew Dowie, MPP, Windsor-Tecumseh
Lisa Gretzky, MPP, Windsor West
AMCTO
AMO

All Ontario Municipalities



The Corporation of the Town of Aylmer 46 Talbot Street West, Aylmer, Ontario N5H 1J7 Office: 519-773-3164 Fax: 519-765-1446

www.aylmer.ca

April 16, 2025

The Honorable Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1 premier@ontario.ca

Re: Motion regarding Opposition to Expansion of Strong Mayor Powers

At their Regular Meeting of Council on April 16, 2025, the Council of the Town of Aylmer endorsed the following resolution:

WHEREAS the Ontario government has proposed expanding the "strong mayor" powers to 169 additional municipalities under the proposed legislation, which would grant mayors in these municipalities more authority, particularly concerning the control of municipal budgets and planning decisions;

AND WHEREAS this proposal has raised significant concerns regarding the centralization of power, erosion of local democracy, reduced accountability, and the potential for the abuse of power;

AND WHEREAS the proposed expansion of strong mayor powers undermines the collaborative nature of municipal governance, and diminishes the role of elected municipal councillors in representing the diverse interests of the community;

AND WHEREAS concerns have been raised about the negative impacts on public trust, democratic participation, and municipal decision-making processes, if mayors are given the ability to bypass council decisions without adequate consultation or oversight;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Town of Aylmer opposes the expansion of Strong Mayor Powers;

AND THAT the Council formally expresses its opposition to the Ontario government's proposal to expand Strong Mayor Powers to preserve local democracy, transparency, and accountability;

FURTHER BE IT RESOLVED THAT a copy of this motion be forwarded to the Ontario Premier, the Minister of Municipal Affairs and Housing, all Ontario municipalities, as well as the Association of Municipalities of Ontario (AMO) for further action.



The Corporation of the Town of Aylmer 46 Talbot Street West, Aylmer, Ontario N5H 1J7 Office: 519-773-3164 Fax: 519-765-1446 www.aylmer.ca

Thank you,

Owen Jaggard
Director of Legislative Services/Clerk | Town of Aylmer
46 Talbot Street West, Aylmer, ON N5H 1J7
519-773-3164 Ext. 4913 | Fax 519-765-1446
ojaggard@town.aylmer.on.ca | www.aylmer.ca

CC:

Hon. Rob Flack <u>rob.flack@pc.ola.org</u>
Association of Municipalities of Ontario <u>resolutions@amo.on.ca</u>
All municipalities

From: Info
To: Amy Leclerc

**Subject:** FW: Tillsonburg Town Council Decision Letter - April 14, 2025 - Strong Mayor Powers

**Date:** Tuesday, April 15, 2025 10:28:11 AM

Attachments: Outlook-cid image0.png

From: Clerks < Clerks@tillsonburg.ca>

**Sent:** April 15, 2025 8:41 AM

**To:** premier@ontario.ca; rob.flack@pc.ola.org; Ernie.Hardemanco@pc.ola.org;

resolutions@amo.on.ca; roma@roma.on.ca

Subject: Tillsonburg Town Council Decision Letter - April 14, 2025 - Strong Mayor Powers

Hello,

At the April 14, 2025, meeting of Tillsonburg Town Council, the following resolution was passed:

#### **Resolution # 2025-125**

Moved By: Councillor Spencer

Seconded By: Deputy Mayor Beres

THAT Council receive item 12.8 Ministry of Municipal Affairs and Housing Letter Re: Strong Mayor Powers, as information;

WHEREAS the Ontario government has proposed expanding the "strong mayor" powers to 169 additional municipalities under the proposed legislation on May 1, 2025, which would grant mayors in these municipalities more authority, particularly concerning the control of municipal budgets, planning and operational decisions;

AND WHEREAS this proposal has raised significant concerns regarding the centralization of power, erosion of local democracy, reduced accountability, and the potential for the abuse of power;

AND WHEREAS the proposed expansion of strong mayor powers undermines the collaborative nature of municipal governance, and diminish the role of elected municipal councillors in representing the diverse interests of the community;

AND WHEREAS concerns have been raised about the negative impacts on public trust, democratic participation, and municipal decision-making processes, if mayors are given the ability to bypass council decisions without adequate consultation or oversight;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Town of Tillsonburg;

Does not support the proposed strong mayor powers as currently outlined;

2. Supports specific powers to mayors as it pertains to identifiable decisions regarding housing, development, infrastructure and transit to provide tools that reduce obstacles that can stand in the way of new housing and infrastructure developments;

3. Strongly suggests that free reign of decision-making regarding hiring, firing, committees

and so forth be removed from the proposed authority;

4. Strongly suggests that members of current Council were duly elected officials by citizens with the awareness of one vote per council member and majority votes are the

democratic process;

5. Requests that the Provincial Strong Mayor Powers proposed to take effect on May 1,

2025, be deferred to allow for greater clarity and that the Province seek collaborative

input from the Association of Municipal Managers, Clerks and Treasurers of Ontario

(AMCTO);

6. Directs staff to forward this resolution immediately to Minister Flack, Premier Ford, MPP

Hardeman, the Association of Municipalities of Ontario (AMO), the Rural Ontario

Municipal Association (ROMA), and all Ontario Municipalities before April 16, 2025.

Regards,

#### **Amelia Jaggard**

Deputy Clerk

Town of Tillsonburg

10 Lisgar Ave

Tillsonburg, ON N4G 5A5

Phone: 519-688-3009 Ext. 4041

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A Please consider the environment before printing this email.

April 15, 2025

**SENT VIA EMAIL** 

Premier of Ontario Legislative Building Queens Park Toronto, ON, M7A 1A4 VIA EMAIL: premier@ontario.ca

Attn: The Honourable Doug Ford, Premier of Ontario

Re: Resolution# 20250414-011 - Opposition to Strong Mayor Designation for the Town of Amherstburg

At its regular meeting on **April 14, 2025**, Amherstburg Town Council passed **Resolution 20250414-011** in response to the Province's recent proposal to designate Amherstburg as a "**Strong Mayor" municipality**, effective May 1, 2025.

**WHEREAS** the Province of Ontario has proposed to designate the Town of Amherstburg as a "Strong Mayor" community, granting enhanced powers to the Mayor effective May 1, 2025; and,

**WHEREAS** the Strong Mayor powers significantly alter the balance of governance at the municipal level, undermining the role of Council in decision-making and weakening the fundamental democratic principle of majority rule; and,

**WHEREAS** the Town of Amherstburg has a long history of collaborative, transparent, and accountable local governance built upon a foundation of Council-debate and shared decision-making; and,

**WHEREAS** many municipally elected officials across the province and members of the public have expressed significant concern regarding the imposition of these powers; and,

**WHEREAS** the Town of Amherstburg did not formally request or express a desire to be designated under the Strong Mayor framework; and,

**WHEREAS** a growing number of municipalities and elected officials across Ontario are questioning the appropriateness of the Strong Mayor system and are calling for its reconsideration or repeal;

**THEREFORE BE IT RESOLVED** that Amherstburg Town Council formally request that the Premier of Ontario and the Minister of Municipal Affairs and Housing immediately remove the Town of Amherstburg from the list of municipalities designated under the Strong Mayor legislation;

**AND BE IT FURTHER RESOLVED** that a copy of this resolution be sent to the Premier of Ontario, the Minister of Municipal Affairs and Housing, all regional Members of Provincial



Parliament, all Ontario municipalities, and the Association of Municipalities of Ontario (AMO) for their awareness and support.

We thank you for your attention to this matter and urge you to respect the democratic wishes of our Council and community.

Sincerely,

Michael Prue, Mayor Town of Amherstburg

Michael Deme

Cc: The Honourable Paul Calandra (Minister of Municipal Affairs and Housing)
Regional Members of Provincial Parliament
All Ontario Municipalities

The Association of Municipalities of Ontario (AMO)



# TOWNSHIP OF RIDEAU LAKES Special Council Meeting

RESOLUTION 104-2025

Title: MSC (PW) Rec #78-2025 re: Strong Mayor Powers (for

Council approval)

Date: Wednesday, April 16, 2025

Moved by Councillor Dunfield

Seconded by Deputy Mayor P. Banks

WHEREAS at the Municipal Services Committee meeting held April 14, 2025, Recommendation #78-2025 was passed related to the recent announcement from the Government of Ontario on Strong Mayor Powers to an additional 169 municipalities effective May 1, 2025;

AND WHEREAS said recommendation further requested that the Province remove Rideau Lakes from the Strong Mayor Powers Legislation;

NOW THEREFORE be it resolved that the Council of The Corporation of the Township of Rideau Lakes concurs with MSC Recommendation #78-2025.

YES: 5 NO: 2 ABSTAIN: 0 CONFLICT: 0 ABSENT: 1

#### Carried

YES: 5 Councillor J. Banks Councillor Carr Councillor Dunfield Councillor Hutchings

Deputy Mayor P. Banks

NO: 2 Councillor Maxwell Councillor Pollard

**CONFLICT: 0** 

**ABSTAIN: 0** 

ABSENT: 1 Mayor Hoogenboom



# TOWNSHIP OF RIDEAU LAKES Municipal Services Committee (PW)

**RECOMMENDATION:** 78-2025

**Title:** Ontario Proposing to Expand Strong Mayor Powers to 169

**Additional Municipalities** 

Date: Monday, April 14, 2025

Moved by Councillor Dunfield

**Seconded by** Deputy Mayor P. Banks

**WHEREAS** the Government of Ontario has announced an expansion of strong mayor powers to an additional 169 municipalities, effective May 1, 2025;

**AND WHEREAS** these powers allow mayors to unilaterally override council decisions, appoint senior municipal staff, and set budgets without majority council approval, undermining the principles of democratic governance;

**AND WHEREAS** municipal governance functions best through a collaborative decision-making process where elected councils, representing the collective voice of their communities, work alongside experienced municipal staff;

**AND WHEREAS** there is no evidence to suggest that strong mayor powers have increased housing starts, contrary to the provincial government's stated justification for their implementation;

**AND WHEREAS** the Association of Municipal Managers, Clerks, and Treasurers of Ontario (AMCTO) has raised concerns that strong mayor powers blur the lines between political leadership and administrative expertise, threatening the neutrality of municipal public service;

**AND WHEREAS** the City of Orillia recently experienced a situation where its mayor unilaterally overturned a council decision regarding the hiring of a Chief Administrative Officer, demonstrating the potential for these powers to be misused;

**AND WHEREAS** the Township of Rideau Lakes has also experienced governance challenges resulting from mayoral overreach, further highlighting the risks posed by concentrating authority in a single elected official;

**AND WHEREAS** democratic principles require that municipal governance remain a system of "one person, one vote" rather than granting disproportionate power to a single individual;

**NOW THEREFORE** be it resolved that the Council of the Township of Rideau Lakes:

- 1. Strongly opposes the expansion of strong mayor powers to additional municipalities, including Rideau Lakes;
- 2. Calls on the Government of Ontario to reverse this decision and uphold the traditional balance of municipal governance; and
- 3. Directs the Clerk to send a copy of this resolution to:
- The Honourable Rob Flack Minister of Municipal Affairs and Housing
- MPP Steve Clark
- The Honourable Premier of Ontario Doug Ford
- The Association of Municipalities of Ontario(AMO)
- The Association of Municipal Managers, Clerks, and Treasurers of Ontario (AMCTO)
- All Ontario municipalities for their consideration and support.

AND FURTHER that the Province be requested to remove Rideau Lakes from the Strong Mayor Powers Legislation.

YES: 5 NO: 3 ABSTAIN: 0 ABSENT: 0

#### Carried

YES: 5

Councillor J. Banks Councillor Carr Councillor Dunfield Councillor Hutchings Deputy Mayor P. Banks

NO: 3

Mayor Hoogenboom Councillor Maxwell Councillor Pollard



# **Town of Saugeen Shores**

600 Tomlinson Drive, P.O. Box 820 Port Elgin, ON N0H 2C0

April 14, 2025

Honourable Rob Flack Ministry of Municipal Affairs and Housing 17th Floor, 777 Bay St. Toronto, ON M7A 2J3 rob.flack@pc.ola.org

Dear Minister,

# RE: Opposition to Proposed Amendments to O.Reg. 530/22 to Expand Strong Mayor Powers

I am writing to express my opposition to the government's proposed expansion of Strong Mayor powers to include the Town of Saugeen Shores. As the Mayor of Saugeen Shores, I am concerned about the implications of this policy change on our local governance. Please consider this letter as the Town of Saugeen Shores submission on O.Reg. 530/22 which is available for comment until April 16<sup>th</sup>.

In my experience, the 'Council Manager' system of governance has always served our municipality well. Specifically, when it comes to advancing our shared priority of building more housing to serve our residents, Saugeen Shores Council has demonstrated flexible and determined leadership. Our Council has enabled housing by reducing red tape resulting in the construction of more than 600 multi-family residential units in the last two years alone. Given the strong and sustained commitment of our Council to these efforts, I do not see how the introduction of Strong Mayor powers will accelerate the construction of housing (or the pursuit of other priority areas) in any way. On the contrary, vesting these new powers in the Mayor threatens to disrupt long-established and effective processes, sidelining elected members of Council with effects that may be contrary to the interests of our residents.

Saugeen Shores has thrived for decades on the principle of shared leadership. We have an effective team of elected representatives working in partnership with a professional staff to achieve goals that are transparently set out in our Strategic Plan and annual Business Plans. This approach to governance is foundational to building trust between the municipality and the residents that it serves. I fear that the unilateral decision-making enabled by Strong Mayor powers would erode this trust and disrupt the collaborative environment that has long been at the heart of the democratic tradition of our Council and community.

I urge you to reconsider the expansion of Strong Mayor powers. If the government has a strong desire to advance these major changes to the governance of our municipality, I



request that you engage in a thorough consultation process with our Council and the residents of our community before moving forward. It is crucial that any changes to local governance structures be made in close partnership with the communities they impact.

Thank you for your attention to this matter. I look forward to your response and hope that we can work together in the interest of ensuring strong local governance in Saugeen Shores.

Sincerely,

Luke Charbonneau, Mayor Town of Saugeen Shores

cc. Doug Ford, Premier of Ontario
Lisa Thompson, MPP, Minister of Rural Affairs
Council, Town of Saugeen Shores
All Ontario Municipalities



# Executive Services 99-A Advance Avenue, Napanee, ON K7R 3Y5 www.greaternapanee.com

April 23, 2025

Township of Rideau Lakes 1439 County Road 8 Delta, ON K0E 1G0 Sent via email: mtruelove@rideaulakes.ca

**Re: Strong Mayor Powers** 

To Whom It May Concern,

Please be advised that the Council of the Town of Greater Napanee passed the following support resolution at its regular session meeting of April 22, 2025:

#### RESOLUTION #194/25 Pinnell Jr., Norrie

That the Town of Greater Napanee sends a letter of support to the Township of Rideau Lakes in regard to their opposition of Ontario Expanding Strong Mayor Powers to 169 Additional Municipalities, and that the Town of Greater Napanee also request to be excluded from the Strong Mayor Powers;

And that a copy of the letter of support be sent to the Honorable Premier Doug Ford, the Honorable MPP Ric Bresee; the Honorable Rob Flack, Minister of Municipal Affairs and Housing; the Association of Municipalities of Ontario; the Association of Municipal Managers, Clerks and Treasurers of Ontario, and all other municipalities in Ontario for their consideration and support.

CARRIED.

Please do not hesitate to contact <u>jwalters@greaternapanee.com</u> if you require any further information with respect to this resolution.

Sincerely,

Jessica Walters

Clerk

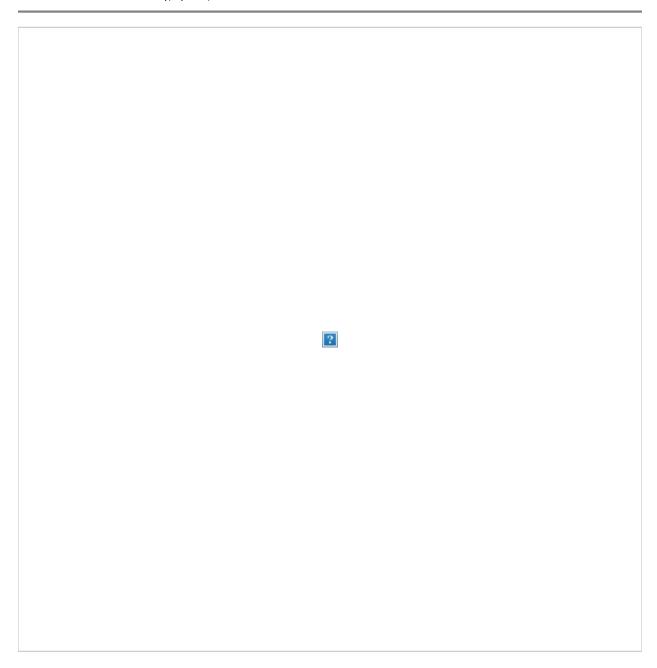
cc: Honourable Premier Doug Ford
Honourable Ric Bresee, MPP Hastings-Lennox and Addington
Honourable Rob Flack, Minister of Municipal Affairs and Housing
AMO
AMCTO
All Ontario municipalities

 From:
 AMO Policy

 To:
 Info

Subject: AMO Policy Update – AMO responds to the Speech from the Throne and launches health sector survey

**Date:** Wednesday, April 16, 2025 4:46:25 PM



# AMO Policy Update - AMO responds to the Speech from the Throne and launches health sector survey

# **AMO Responds to the Speech from the Throne**

Yesterday, the Lieutenant Governor delivered the Speech from the Throne, opening the

first session of the 44th Parliament of Ontario.

Key commitments relevant to the municipal sector include:

- Removing interprovincial trade barriers to recognize inter-provincial labour force credentials and improve free trade within Canada.
- Advancing mega-projects like pipelines, railways, highways, airports, seaports
  while at the same time committing to "historic" investments in housing-enabling
  municipal infrastructure
- Investing in other transportation infrastructure including a tunnel under Highway 401, expanding subway and GO train service, and resuming the Northlander passenger train.
- Introducing new legislation to expedite approvals processes for the Ring of Fire and other areas likely to have multiple critical deposits while building new processing capacity in Northern Ontario.
- Further streamlining environmental assessments and evolving Conservation Authorities' role.
- Investing in energy production, transmission and storage, including new nuclear capacity.
- Working with municipalities to lower Development Charge fees. Also standardizing and increasing transparency in Development Charge fees, study requirements, and Building Code permit approvals.
- Re-introducing encampment legislation and using whatever legal tools might be needed to end encampments.
- Connecting all Ontarians to primary care within the next four years and invest billions in hospital and long-term care expansion.

AMO will continue to closely review all proposed legislation and new government announcements for municipal impacts. In particular, AMO will continue work with the provincial government on key municipal interests, including:

- New investments in municipal infrastructure and social housing as the best ways to stimulate the economy and save Ontario jobs.
- Predictable and sustainable long-term funding sources for municipal infrastructure, including development charges.
- Determining how requirements to use Ontario and Canadian construction materials will impact municipal infrastructure projects.

### **AMO Launches Municipal Health Survey**

Building on the successful release of our homelessness report earlier this year, AMO is continuing to expand our focus on evidence-based advocacy with the launch of a survey to understand the challenges municipalities face around access to health.

We know many municipalities are filling gaps in the health care system with significant

investments from the property tax base. To better understand this evolving challenge, AMO is conducting a survey of Ontario municipalities about the specific contributions you are making to health services in your communities.

Heads of Council and municipal treasurers have received an email with more information shortly. The success of the project is dependent upon the gaining insights from all municipalities in Ontario. For more information about the project, please contact Daniela Spagnuolo, Policy Advisor at <a href="mailto:dspagnuolo@assance.co">dspagnuolo@assance.co</a>.

### Intake Launch for \$175M Health and Safety Water Program

The province is launching <u>Health and Safety Water Stream</u> applications on April 17. This infrastructure program aims to address aging water infrastructure and protect communities from extreme weather events. AMO and MOI will be hosting webinar for the municipal sector to support strong applications in the coming weeks. This is one of the few provincial infrastructure programs that focuses on asset renewal.

### **Ontario Introduces Procurement Restriction Policy**

The province has released a <u>Procurement Restriction Policy</u> which applies to provincial ministries, agencies, Ontario Power Generation, the IESO, and broader public sector organizations subject to the BPS Procurement Directive. This policy requires affected organizations to exclude US businesses from procurements unless the procurement cannot be delayed, and a US business is the only viable source for the good/service. Notably, subsidiaries of US businesses are captured by this policy if they have fewer than 250 full-time employees in Canada.

While this policy does not apply to municipalities, it is responsive to AMO's call for the province to provide clarity on the intent and scope of the province's approach to banning US suppliers from government procurement.

## Ontario Introduces Bill 2 – *Protect Ontario Through Free Trade Within Canada Act*

On April 16, Premier Ford was joined by Nova Scotia Premier Tim Houston and New Brunswick Premier Susan Holt to announce the introduction of a bill intended to reduce inter-provincial trade barriers, and make it easier for skilled workers from other provinces to work in Ontario. The proposed legislation would:

- New investments in municipal infrastructure and social housing as the best ways to stimulate the economy and save Ontario jobs.
- Predictable and sustainable long-term funding sources for municipal infrastructure, including development charges.
- Determining how requirements to use Ontario and Canadian construction materials will impact municipal infrastructure projects.

The province will also begin consultations to allow American health professionals such

as doctors and nurses to work in Ontario under the same "as of right" rules. As part of the announcement, Minister Fedeli announced a new \$50 million <u>Ontario Together Trade Fund</u> to help Ontario's businesses re-shore critical supply chains, and develop new markets.

AMO will continue to work closely with the province to ensure that Ontario's residents, communities, and industry leave this time of uncertainty even stronger and more economically resilient.

### This Policy Update is also available on the AMO Website.

\*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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## THE CORPORATION OF THE MUNICIPALITY OF MATTAWAN

DATE	April 10, 2025	Resolution No.	2025 - 040
MOVED BY	Councillor EDNA	RIPS	
SECONDED BY	Councillor LAHAY	(E	đi.
BE IT RESOLVED th	at the Council of the Corporat	tion of the Munici	pality of Mattawan
supports the City of No	orth Bay's Resolution No. 202	25-108 in which th	ne Council has formally
nominated MPP Vic F	edeli for the 2025 FONOM E	xecutive Award.	
			<i>•</i>
CARRIED Ma	ayor Peter Murphy C.	m	<del>~</del>
DIVISION VOTE			0
NAME OF MEMBER	OF COUNCIL	YEAS	NAYS
Councillor Bell			, <del></del> :
Councillor Edwards			
Councillor Lahaye		<del></del> ;	
Councillor Lemaire			-





The Corporation of the City of North Bay 200 McIntyre St. East North Bay, ON P1B 8V6

Office of the City Clerk

Direct Line: (705) 474-0400, ext. 2510 Toll Free: 1-800-465-1882 karen.mcisaac@northbay.ca

April 1, 2025

Via Email Only: fonom.info@gmail.com

The Federation of Northern Ontario Municipalities 306-665 Oak Street East NORTH BAY ON P1B 9E5

Attention: Mr. Mac Bain

Dear Sir:

This is Resolution No. 2025-108 which was passed by Council at its Regular Meeting held Tuesday, March 25, 2025.

#### Resolution No. 2025-108:

Whereas the mission of the Federation of Northern Ontario Municipalities (FONOM) is to enhance the economic and social quality of life for all Northerners and to ensure a prosperous future for our youth;

And Whereas the FONOM Executive Award is presented annually at its conference to recognize an individual who has demonstrated outstanding dedication and tireless efforts in enriching the lives of Northern Ontarians while advancing the objectives of FONOM;

And Whereas Victor Fedeli has made significant contributions to Northern Ontario through his service as Mayor of the City of North Bay (2003–2010), as a Member of Provincial Parliament, and as a Minister in the Government of Ontario, consistently advocating for the well-being and prosperity of North Bay, Nipissing, and the broader Northern Ontario region.

Now Therefore Be it Resolved that the Council of the City of North Bay formally nominates Victor Fedeli for the 2025 FONOM Executive Award, recognizing his exceptional and enduring contributions to the enrichment and betterment of the lives of Northern Ontario residents and his unwavering commitment to promoting the mission and objectives of FONOM at both regional and provincial levels.

Further be it Resolved that a copy of this resolution be sent to FONOM and the Municipalities in the Nipissing Electoral District.

Karen McIsaac

Karen McIsaac City Clerk

KM/ck

cc:

Municipality of Callander
Municipality of Powassan
Town of Mattawa
Township of Bonfield
Township of Calvin
Township of Chisholm
Township of East Ferris
Township of Mattawan
Township of Nipissing
Township of Papineau-Cameron

## RECEIVED APR 7 2 2025

The Webster Family Mattawa, ON POH 1V0 705-497-4164

Dear Mayor and Council,

To begin I would like to thank you all for the opportunity to bring forward a proposal for the renaming of the section of Hurdman St. from Hwy.17 to the Mike Rodden Arena to "Chick Webster Way" on behalf of the late John "Chick" Webster.

It has been 7 years since the passing of one of Mattawa's iconic members. John "Chick" Webster loved talking hockey, watching hockey and reading about hockey until the day he passed. He even continued to play hockey until the age of 75. But most of all, he loved going to the Mike Rodden Arena and simply talking with the players, coaches, parents and fans. It was always amazing to watch people interact with him, from kids asking about his NHL days to adults asking if he will skate again and how his Toronto Maple Leaf's are doing. Chick played Junior hockey in Toronto for the Native Sons in the 30's, then played with 5 different pro and semi pro leagues: EHL, AHL, NHL, PCHL, WHL between 1940-50.

With his dark sunglasses and recognizable gait, he would humbly stroll through the arena or down Main Street stopping to chat with whomever was up for a conversation. Everywhere he went, whether it was to the post office, the barber shop or the arena, Chick knew everyone by name. People were often rewarded with a wise crack or joke and a good chuckle after his chats.

Already a staple in the Mattawa community John "Chick" Webster could never have thought he would become somewhat of an overnight celebrity at the age of 96. Chick became the oldest living NHL player on record while living right here in our small town, a feat which will forever be etched in the record books. There were countless phone calls, interviews and autographs; more signatures than he had ever written in his life, even when he was in the NHL he used to say. He would enjoy this recognition until his final day.

Since the passing of his beloved soulmate Leona Jerome (Montroy) in 2009, Chick's life had been simple, quiet and lonely. However, upon the news of becoming the NHL's oldest player, the newfound interest in him seemed to put a little more jump in his step, as much as you can have at age 96. He enjoyed the limelight, but it never changed his demeanor or outlook on life and love for hockey.

Chick was also an Army Veteran of the Second World War, serving with the 3<sup>rd</sup> Division's 13 field artillery, first gunner then he became a forward observer. He served in England, France, Germany, Holland and the North Sea, and was a proud member of the Royal Canadian Legion Branch 254 in Mattawa for 47 years.

This town honors its heroes in wood, concrete and brass. Our arena is named after Mike Rodden, our bridge after Mauril Bélanger; streets named for Indigenous Ancestors and a former teacher. It just seems fitting that John Chick Webster be recognized and added to this list of incredible Mattawa residents.

So far, Chick's imprint has been much smaller. There is a hockey trophy named the Chick Webster Award, which was created in 1993 to honor a career player in the Mattawa minor hockey system who showed leadership and respect. Unfortunately, this trophy along with all its past recipients has gone missing from our hometown arena. Thankfully, Chicks New York Rangers Jersey donated by our family with a picture and a write up remain in the arena lobby for all to see.

Our hope is that you will see the impact that John Chick Webster had on Mattawa and its community. As the years pass, the stories begin to slow and could soon be forgotten to the new generations of hockey players and residents. To keep his memory alive, the Webster family would like to ask that John Chick Webster be commemorated by renaming a section of Hurdman St. after him so that his name, stories and what he meant to this community will never be forgotten.

Thank You,

**Webster Family** 



### **SYSTEM OVERVIEW**

January 1st to March 31st , 2025

#### **OPERATIONAL HIGHLIGHTS**

#### **Drinking Water System**

- The water treatment system operated well during the first quarter.
- Watermain break repair at 1040 Bissett.
- Watermain break at fire hall where a 10" valve broke.

#### Wastewater Treatment

- The wastewater treatment system performed well during the first quarter.
- Pump #2 at Makenzie street pump station was pulled to clear blockage
- Hydro One replaced the electrical supply service line, disconnect and meter base at Louis St sewage pump station.

#### **CAPITAL PLAN PROGRESS**

#### **Drinking Water System**

- Leak detection using correlator between 10<sup>th</sup> & 11<sup>th</sup> streets, and Bissett St.
- Plumbing leak sprayed water on the old alarm dialer requiring replacement with updated alarm system.

#### Wastewater Treatment System

N/A

#### **ASSET MANAGEMENT**

See Appendix A - Work Order summary for water treatment plant (WTP)

See Appendix B - Work Order summary for wastewater treatment lagoon (WWTL)

### **CALL-OUT SUMMARY**

See Appendix C – Call-out Report for WTP See Appendix D – Call-out Report for WWTL



#### **REGULATORY**

- All drinking water samples required under O. Regulation 170/03 were collected and tested in the first quarter of 2025 and all results fell within regulatory limits.
- 2024 annual report completed January 31, 2025.
- Permit to take Water (PTTW) reporting completed March 28, 2025.
- Quarterly trihalomethanes (THM), haloacetic acids (HAA), Nitrate and Nitrite, sampling completed January 30, 2025.
- Ministry of the Environment Conservation and Parks (MECP) inspection completed on January 25, 2025, three non-compliance were identified and in progress to be resolved. Final inspection rating of 93.52%.
- Boil Water Advisory issued March 21 and rescinded March 25 for watermain break repair.
- No Ministry of Labour (MOL) inspections conducted this quarter.
- Flow meter verifications completed for the ultrasonic flow meter at water treatment plant.
- All required sewage samples required under the system's Environmental Compliance Approval (ECA) were collected and tested in the first quarter of 2025.
- 2024 annual sewage report completed March 20, 2025.
- Annual WSER reporting completed February 4, 2025.

#### **INCIDENTS AND COMPLAINTS**

#### Mattawa Drinking Water System

Incident	n/a
Date	
Details	

#### Mattawa Wastewater System

Incident	n/a
Date	
Details	

#### **HEALTH AND SAFETY**

- Staff training completed on WHMIS.
- Staff training completed on Hot Work Managment.
- Staff training completed on Managing Oxygen Deficiency and Gas Hazards.



### **MATTAWA DRINKING WATER SYSTEM PERFORMANCE**

See Appendix E – Performance Assessment Report Water

### MATTAWA WASTEWATER TREATMENT LAGOON - WASTEWATER FLOW SUMMARY

See Appendix F – Performance Assessment Report Wastewater

Appendix A - Work Order Summary for WTP

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	orkOrder	PM	Schedule		Worl	korder Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4308910	0000328760	GENERATOR ELECTRIC DIESEL	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:37 PM	4/9/25 03:37 PM	Generator Monthly Test (1m) 1517 - Monthly generator test complete, all ok with generator
4308913			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#1) (1m / 1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:38 PM	4/9/25 03:38 PM	UVR Reference Sensor check (UV#1) (1m / 1y) 1517 - UV reference sensor checks completed. Within specs, data recorded on tracking sheet.
4308916			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#2) (1m / 1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:39 PM	4/9/25 03:39 PM	UVR Reference Sensor check (UV#2) (1m / 1y) 1517 - Both UV #2 reference sensors checked against master, all ok. Data recorded on tracking sheet
4308919	0000349404	ANALYZER UV REFERENCE #1	1517, Mattawa DWS	PM	Calibration	0		0000349404 ANALYZER UV REFERENCE #1	COMP	1/1/25 12:00 AM	4/9/25 03:39 PM	4/9/25 03:39 PM	
4308922	0000349405	ANALYZER UV REFERENCE #2	1517, Mattawa DWS	PM	Calibration	0		0000349405 ANALYZER UV REFERENCE #2	COMP	1/1/25 12:00 AM	4/9/25 03:39 PM	4/9/25 03:39 PM	
4308925	0000349406	ANALYZER UV #2 DUTY #1	1517, Mattawa DWS	PM	Calibration	0		0000349406 ANALYZER UV #2 DUTY #1	COMP	1/1/25 12:00 AM	4/9/25 03:39 PM	4/9/25 03:39 PM	
4308928	0000349408	ANALYZER UV #2 DUTY #2	1517, Mattawa DWS	PM	Calibration	0		0000349408 ANALYZER UV #2 DUTY #2	COMP	1/1/25 12:00 AM	4/9/25 03:39 PM	4/9/25 03:39 PM	
4308972			1517, Mattawa DWS	PM	Inspection	3	MONTHS	Replace UV Air Filters 1517	COMP	1/1/25 12:00 AM	4/9/25 03:41 PM	4/9/25 03:41 PM	Replace UV Air Filters 1517 - UV air filters on both units have been changed.
4308980	0000328767	ANALYZER UV PORTABLE	1517, Mattawa DWS	PM	Inspection	1	MONTHS	UVT Analyzer calibration to yellow box (1m) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:42 PM	4/9/25 03:42 PM	UVT Analyzer calibration to yellow box (1m) 1517 - Optiview compared to handheld unit on a weekly basis, no issues at this time, data logged on tracking sheet,
4309001			1517, Mattawa DWS	PM	Inspection	1	MONTHS	Critical Alarm Dialer Route (1m) - 1517	COMP	1/1/25 12:00 AM	4/9/25 03:44 PM	4/9/25 03:44 PM	Critical Alarm Dialer Route (1m) - 1517 - Alarm dialer checked during alarms over the month, all working OK at this time

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	orkOrder	PM S	Schedule		Wor	korder Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4309010	0000328801	PUMP DIAPHRAGM 01 SODIUM HYPOCHLORITE	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Pump Diaphragm Inspection (1y) 1517	СОМР	1/1/25 12:00 AM	4/9/25 03:45 PM	4/9/25 03:45 PM	Pump Diaphragm Inspection (1y) 1517 - Pump checked during daily rounds, no issues at this time
4309016	0000328802	PUMP DIAPHRAGM 02 SODIUM HYPOCHLORITE	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Pump Diaphragm Inspection (1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:46 PM	4/9/25 03:46 PM	Pump Diaphragm Inspection (1y) 1517 -Pump checked during daily rounds, no issues at this time
4309022			1517, Mattawa DWS	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:46 PM	4/9/25 03:46 PM	Health And Safety Inspection (1m) 1517 - Safety checks completed during generator test, no issues found at this time
4309035			1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Annual Facility Valves Inspection (1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:48 PM	4/9/25 03:48 PM	Annual Facility Valves Inspection (1y) 1517 - Valving checked weekly during morning rounds visually no issues. Exercised all valves, all operating as they should
4309042	0000328758	VALVE REGULATING	1517, Mattawa DWS	PM	Inspection	1	MONTHS	Valve Regulating Inspection (1m) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:49 PM	4/9/25 03:49 PM	Valve Regulating Inspection (1m) 1517 - Visual inspection completed during daily rounds, no issues visually at this time
4309047	0000328757	VALVE RELIEF	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Valve Relief Air Insp/Service (1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:50 PM	4/9/25 03:50 PM	Valve Relief Air Insp/Service (1y) 1517 -Visual inspection completed during daily rounds, no issues visually at this time
4309050	0000328762	VALVE RELIEF	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Valve Relief Air Insp/Service (1y) 1517	COMP	1/1/25 12:00 AM	4/9/25 03:51 PM	4/9/25 03:51 PM	Valve Relief Air Insp/Service (1y) 1517 -Visual inspection completed during daily rounds, no issues visually at this time
4309279			1517, Mattawa DWS	PM	Calibration	1	MONTHS	Analyzer Chlorine Inspection/ Service (1m) 1517	СОМР	1/1/25 12:00 AM	4/9/25 03:54 PM	4/9/25 03:54 PM	Analyzer Chlorine Inspection/ Service (1m) 1517 - Chlorine analyzer checked against handheld. visually inspected. all ok

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	orkOrder	PM S	Schedule		Wor	korder Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4336987			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#2) (1m / 1y) 1517	COMP	2/1/25 12:00 AM	4/9/25 03:59 PM	4/9/25 03:59 PM	UVR Reference Sensor check (UV#2) (1m / 1y) 1517 - UV 2 sensors checked against master, within specs. data recorded on the tracking sheet
4359672	0000349414	ANALYZER	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	3	MONTHS	UV Transmitter Optiview Calibration (3m) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:00 PM	4/9/25 04:00 PM	UV Transmitter Optiview Calibration (3m) 1517 - Optiview has been checked against yellow box, within specs no calibration at this time
4359683	0000328760	GENERATOR ELECTRIC DIESEL	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:01 PM	4/9/25 04:01 PM	
4359686			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#1) (1m / 1y) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:02 PM	4/9/25 04:02 PM	UVR Reference Sensor check (UV#1) (1m / 1y) 1517 - UV reference check for UV 1 completed, passed within specs. Data recorded on tracking sheet
4359733	0000328767	ANALYZER UV PORTABLE	1517, Mattawa DWS	PM	Inspection	1	MONTHS	UVT Analyzer calibration to yellow box (1m) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:03 PM	4/9/25 04:03 PM	UVT Analyzer calibration to yellow box (1m) 1517 - optiview compared to yellow box, no issues at this time
4359754			1517, Mattawa DWS	PM	Inspection	1	MONTHS	Critical Alarm Dialer Route (1m) - 1517	COMP	2/1/25 12:00 AM	4/9/25 04:04 PM	4/9/25 04:04 PM	Critical Alarm Dialer Route (1m) - 1517 - Alarm dialer shorted out during a water leak. New system has been scheduled for reaplacement, water plant is currently using WIN911 for alarming.
4359763			1517, Mattawa DWS	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:05 PM	4/9/25 04:05 PM	Health And Safety Inspection (1m) 1517 - Safety checks completed, no issues found.
<u>4359776</u>			1517, Mattawa DWS	PM	Inspection	1	YEARS	Ups Battery Bank Insp/Service (1y) 1517	СОМР	2/1/25 12:00 AM	4/10/25 06:59 AM	4/10/25 06:59 AM	Ups Battery Bank Insp/Service (1y) 1517 - Checked UPS banks, all showing OK on health meter

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	rkOrder	PM So	chedule		Work	order Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4359783	0000328758	VALVE REGULATING	1517, Mattawa DWS	PM	Inspection	1	MONTHS	Valve Regulating Inspection (1m) 1517	COMP	2/1/25 12:00 AM	4/9/25 04:05 PM	4/9/25 04:05 PM	Valve Regulating Inspection (1m) 1517 - All valves visually inspected during rounds, no issues found at this time
4359910			1517, Mattawa DWS	PM	Calibration	1	MONTHS	Analyzer Chlorine Inspection/ Service (1m) 1517	COMP	2/1/25 12:00 AM	4/10/25 07:00 AM	4/10/25 07:00 AM	Analyzer Chlorine Inspection/ Service (1m) 1517 - Checked chlorine analyzer against handheld, within specs, all ok at this time
4378503			1517, Mattawa DWS	САР	Refurbish/ Replace/Repair	0		Leak Detection Mattawa Bissette St Between 10th and 11th	СОМР		2/5/25 01:30 PM	2/5/25 01:30 PM	leak detection Mattawa Bissette st between 10th and 11th - use correlator on valves once accessible to correlate on 11th st from bissette to mid block. leak showing out of bracket. set up on valve at tenth on bissette to valve at 11th on bissette and showed leak 112' from valve at 10th st. switched sensors and confirmed measurements. TF Feb 4/24

4/11/25 09:49:34

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wor	rkOrder	PM S	chedule		Work	order Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4382008			1517, Mattawa DWS	CAP	Inspection	0		Additional Leak Detection Bissette St Mattawa	COMP		2/25/25 08:23 AM	2/25/25 08:23 AM	- Using various scenarios we correlated Bissette from 10th st to 11th with no visible leak and 11th st from Bissette to midblock we had a slight hit with noise on an outside tap that went away after checking with homeowner. We attempted to correlate Bissette from 11th to 12th but due to multiple pipe types and sizes the equipment gave multiple answers. We would need to confirm pipe sizes and materials in order to give more precise readings and measurements. There was audible noise on the gatevalve at Bissette and 11th and the firehydrant but was only audible with the digital listener not the analog one. The pipe material might explain this. We could not hear a leak on any of the houses in the vicinity. We also encountered what appears to be a meter pit with a combination of poly and copper pipe at 12th and Bissette. No one was sure what it is and what it is being used for. John Novak mentioned he removed a meter at one point and left the water off due to possible cross contamination. Further investigations are required to make an accurate assessment of the area in question. we used the correlator for 1.5 hours. TF Feb 19/25

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	rkOrder	PM S	chedule		Work	order Details			
WO#	Asset ID	A cont Description	Landing Description	T	Class	FEQ	Units	Wed Order Description	Ct - t	Schedule	Actual	Actual	Well or Data'l
4382688	Asset ID	Asset Description	Location Description 1517, Mattawa DWS	Type CAP	Refurbish/ Replace/Repair	0	Units	Work Order Description  Mattawa Telus Alarm Monitoring System Replacement	Status COMP	Start	Start 4/3/25 02:49 PM	Finsh 4/3/25 02:49 PM	WorkLog Detail  Alarm Monitoring System Replacement -API - HEAT DETECTOR 6 API - PANIC / HOLD UP BUTTON
													API - CONTACT 18 HSM2108: NEO 8-Hardwired Zone Expander M odule.Compatable with NEO HS2XXX panels 3 HSM2204: NEO High Current Output Module. Compatablewith NEO HS2XXX panels 1 BAT127: 12V 7A SEALED LEAD ACID 1 PIT1640C:TRANSFORMER 16.5V 40VA PLUG IN 1 API - TEMP SENSOR 2 NEO64 -PNL/KEYPAD/REC/ADC CELL BILINGUAL + WALL SIREN 1
4404214	0000328760	GENERATOR ELECTRIC DIESEL	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:06 AM	4/10/25 07:06 AM	Generator Monthly Test (1m) 1517 - Monthly generator test completed, all ok. Filled deisel tanks.
4404217			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#1) (1m / 1y) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:07 AM	4/10/25 07:07 AM	UVR Reference Sensor check (UV#1) (1m / 1y) 1517 - UV #1 sensors reference check against master completed. Passed within specs. Data recorded on tracking sheet
4404220			1517, Mattawa DWS	PM	Calibration	1	MONTHS	UVR Reference Sensor check (UV#2) (1m / 1y) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:08 AM	4/10/25 07:08 AM	UVR Reference Sensor check (UV#2) (1m / 1y) 1517 - UV #2 sensors reference check against master completed. Passed within specs. Data recorded on tracking sheet
4404267	0000328767	ANALYZER UV PORTABLE	1517, Mattawa DWS	PM	Inspection	1	MONTHS	UVT Analyzer calibration to yellow box (1m) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:09 AM	4/10/25 07:09 AM	UVT Analyzer calibration to yellow box (1m) 1517 - Optiview checked against the handheld weekly, within specs and data recorded on tracking sheet., all ok at this time

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				W	orkOrder	PM S	Schedule		Wor	korder Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4404288			1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Actuator Electric Inspection/Service (1y) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:21 AM	4/10/25 07:21 AM	Actuator Electric Inspection/Service (1y) 1517 - Insepcted valves visually no issues, operated them manually with scada, all working as they should
4404300			1517, Mattawa DWS	PM	Inspection	1	MONTHS	Critical Alarm Dialer Route (1m) - 1517	COMP	3/1/25 12:00 AM	4/10/25 07:17 AM	4/10/25 07:17 AM	Critical Alarm Dialer Route (1m) - 1517 - New dialer and alrm system installed at wtp, all working ok
4404307			1517, Mattawa DWS	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:16 AM	4/10/25 07:16 AM	Health And Safety Inspection (1m) 1517 - Completed health and safety inspection, no issues arising at this time
4404318	0000328772	TANK STORAGE HOT WATER	1517, Mattawa DWS	PM	Refurbish/ Replace/Repair	1	YEARS	Tank Hot Water Insp. (1y) - 1517	COMP	3/1/25 12:00 AM	4/10/25 07:16 AM	4/10/25 07:16 AM	Tank Hot Water Insp. (1y) - 1517 - Hot water tank visually inspected, no leaks
4404321	0000328758	VALVE REGULATING	1517, Mattawa DWS	PM	Inspection	1	MONTHS	Valve Regulating Inspection (1m) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:15 AM	4/10/25 07:15 AM	
4404397			1517, Mattawa DWS	PM	Calibration	1	MONTHS	Analyzer Chlorine Inspection/ Service (1m) 1517	COMP	3/1/25 12:00 AM	4/10/25 07:13 AM	4/10/25 07:13 AM	Analyzer Chlorine Inspection/ Service (1m) 1517 - Analyzer checked against handheld, within specs, all ok
4425687			1517, Mattawa DWS	CAP	Refurbish/ Replace/Repair	0		Emergency water line repair parts on distribution water supply in WTP-1517	COMP		3/10/25 09:50 AM	3/10/25 09:50 AM	Emergency repair - Arrived at the water plant to find a blown 90 on the distribution water supply. Line was leaking above true steel panel, tranformers, and UV #1. Turned off water supply, turned off UVpanel. Made necessary repairs, dried out UV 1, blew all dampness away. Turned water back on, restarted UV and all seems ok. Truesteel alarm panel is currently down. Truesteel called for tech support

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				W	orkOrder	PM S	Schedule		Work	order Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4427966			1517, Mattawa DWS	CAP	Refurbish/ Replace/Repair	0		leak detection Mattawa hurdman st	COMP		3/24/25 12:12 PM		leak detection Mattawa hurdman st - leak detect on hurdman st from valve on division to hydrant on hurdman. leak 25' from valve on division. ran three scenarios. used corelator 1hr. TF Mar 20/25

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Appendix B - Work Order Summary for WWTL

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1541\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				Wo	orkOrder	PM S	Schedule		Work	corder Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4309107			1541, Mattawa Wastewater System	PM	Inspection	1	MONTHS	Alarm Dialer Route (1m) - 1541	COMP	1/1/25 12:00 AM	4/9/25 03:52 PM	4/9/25 03:52 PM	Alarm Dialer Route (1m) - 1541 - Station dialers checked during generator testing, all testing OK
4309121			1541, Mattawa Wastewater System	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1541	COMP	1/1/25 12:00 AM	4/9/25 03:53 PM	4/9/25 03:53 PM	Health And Safety Inspection (1m) 1541 - Health and safety checks completed, cheked all icy areas, no buildup found, all steps salted and clear
4313342			1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Pump Submersible Group Inspection (1m) 1541	COMP	1/1/25 12:00 AM	4/9/25 03:55 PM	4/9/25 03:55 PM	Pump Submersible Group Inspection (1m) 1541 - All pumps, panels, visually inspected, all ok. Cheked pumps in manual, all wroking as they should at this time
4336173	0000328888	TANK STORAGE ALUM	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Tank Alum Inspection (1m) - 1541	COMP	1/16/25 12:00 AM	4/9/25 03:56 PM	4/9/25 03:56 PM	Tank Alum Inspection (1m) - 1541 - Alum tank inspected with rounds. No visual signs of wear or defects at this time
4359813			1541, Mattawa Wastewater System	PM	Inspection	1	MONTHS	Alarm Dialer Route (1m) - 1541	COMP	2/1/25 12:00 AM	4/9/25 04:06 PM	4/9/25 04:06 PM	Alarm Dialer Route (1m) - 1541 - Sewage alarm dialers checked during generator testing, all in working order
4359820	0000328891	PUMP PERISTALTIC 01	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	YEARS	Pump Peristaltic 01 Alum Insp/ Service (1y) - 1541	COMP	2/1/25 12:00 AM	4/9/25 04:07 PM	4/9/25 04:07 PM	Pump Peristaltic 01 Alum Insp/ Service (1y) - 1541 - Alum pump checked during rounds, clear air and visually inspect, all working as they should.
4359837	0000328892	PUMP PERISTALTIC 02	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	YEARS	Pump Peristaltic 01 Alum Insp/ Service (1y) - 1541	COMP	2/1/25 12:00 AM	4/9/25 04:08 PM	4/9/25 04:08 PM	Pump Peristaltic 01 Alum Insp/ Service (1y) - 1541 - Alum pump checked during rounds, clear air and visually inspect, all working as they should.
4359854			1541, Mattawa Wastewater System	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1541	COMP	2/1/25 12:00 AM	4/10/25 06:59 AM	4/10/25 06:59 AM	Health And Safety Inspection (1m) 1541 - Checked all fire extinguuishers and first aid kits all ok

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Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1541\*

Work Order Type: CAP,CORR,OPER,PM

Work Order Class:

				W	orkOrder	PM	Schedule		Wor	rkorder Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4363321			1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Pump Submersible Group Inspection (1m) 1541	COMP	2/1/25 12:00 AM	4/10/25 07:01 AM	4/10/25 07:01 AM	Pump Submersible Group Inspection (1m) 1541  - All pump and panels checkled on weekly basis, run pumps in hand, all ok at this time
4380402	0000328874	GENERATOR ELECTRIC DIESEL BACKUP POWER	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1541	COMP	2/15/25 12:00 AM	4/10/25 07:02 AM	4/10/25 07:02 AM	Generator Monthly Test (1m) 1541 - Monthly generator test completed all ran ok, no issues found
4380405	0000328842	GENERATOR ELECTRIC DIESEL 601 MCKENZIE ST.	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1541	COMP	2/15/25 12:00 AM	4/10/25 07:02 AM	4/10/25 07:02 AM	Generator Monthly Test (1m) 1541 -Monthly generator test completed all ran ok, no issues found
4380408	0000328901	GENERATOR ELECTRIC DIESEL	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Generator Monthly Test (1m) 1541	COMP	2/15/25 12:00 AM	4/10/25 07:03 AM	4/10/25 07:03 AM	Generator Monthly Test (1m) 1541 - Monthly generator test completed all ran ok, no issues found
4380411			1541, Mattawa Wastewater System	PM	Inspection	1	MONTHS	TPM Inspection/Maintenance (1m) 1541	COMP	2/15/25 12:00 AM	4/10/25 07:05 AM	4/10/25 07:05 AM	
4380531	0000328888	TANK STORAGE ALUM	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Tank Alum Inspection (1m) - 1541	COMP	2/16/25 12:00 AM	4/10/25 07:03 AM	4/10/25 07:03 AM	Tank Alum Inspection (1m) - 1541 - Alum tank inspection completed, no signs of defects or leaks, all OK
4404332			1541, Mattawa Wastewater System	PM	Inspection	1	MONTHS	Alarm Dialer Route (1m) - 1541	COMP	3/1/25 12:00 AM	4/10/25 07:14 AM	4/10/25 07:14 AM	Alarm Dialer Route (1m) - 1541 - Wastewater alarm dialers all working as they shuold be
4404339			1541, Mattawa Wastewater System	PM	HEALTH AND SAFETY	1	MONTHS	Health And Safety Inspection (1m) 1541	COMP	3/1/25 12:00 AM	4/10/25 07:13 AM	4/10/25 07:13 AM	Health And Safety Inspection (1m) 1541 - General walk around stations for safety inspection, no outstanding issues at this time
<u>4407705</u>			1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Pump Submersible Group Inspection (1m) 1541	COMP	3/1/25 12:00 AM	4/10/25 07:12 AM	4/10/25 07:12 AM	Pump Submersible Group Inspection (1m) 1541  - All umps checked for any vibrations or noise, all ok running in hand
4426353	0000328888	TANK STORAGE ALUM	1541, Mattawa Wastewater System	PM	Refurbish/ Replace/Repair	1	MONTHS	Tank Alum Inspection (1m) - 1541	COMP	3/16/25 12:00 AM	4/10/25 07:10 AM	4/10/25 07:10 AM	Tank Alum Inspection (1m) - 1541 - Alum tank inspection completed, no signs of defect at this time

2 // 2 // 2

Appendix C – Call-out Report for WTP

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CALL,EMER

Work Order Class:

				Woi	rkOrder	PM Sc	chedule		Worko	rder Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4380325			1517, Mattawa DWS	CALL	Compliance	0		Mattawa Reservoir Communication alarm	COMP		2/10/25 08:00 PM	2/10/25 09:30 PM	Mattawa Reservoir Communication alarm - Feb 10th 2025  Arrived on site after True steel called with PLC alarm. Noticed communication from WTP to reservoir went out due to lack of Internet. Reset multiple times and finally communication came back around 21:30 Contacted ORO to let him know the issue.  Kyle Michaud
4380554			1517, Mattawa DWS	CALL	Compliance	0		Mattawa liftstation 451 Bissett pump 1 fail	COMP		2/15/25 08:15 AM	2/15/25 08:30 AM	Mattawa liftstation 451 Bissett pump 1 fail - Feb 15th 2025  Notified by Don Michaud of the Telus alarm. Arrived on site 451 bissett and Pump 1 was faulted, Reset and acknowledged alarms. and both pumps back in auto waiting for pit level to come back up.  Kyle Michaud

1 // 1/25 09:49:34

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CALL,EMER

Work Order Class:

				Wo	orkOrder	PM Sc	hedule		Workor	der Details			
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status			Actual Finsh	WorkLog Detail
4423788			1517, Mattawa DWS	CALL	Refurbish/ Replace/Repair	0		Low POE chlorine	COMP		3/3/25 04:30 PM	3/3/25 07:00 PM	Low POE chlorine  - Alarms Remote Access Plant shutdown on low POE chlorine residual earlier, causing low reservoir alarm. Chlorine is back up, set low low alarm to 1.60m and started plant. Low POE chlorine shutdown again. Left for site visit. Chlorine pump is fault for no flow. Flow sensor not reading flow. Disabled alarm and started plant. Verified cl2 pump working fine by shutting down plant and restarting. Everything running fine.
4424687			1517, Mattawa DWS	CALL	Refurbish/ Replace/Repair	0		Low POE chlorine	COMP		3/6/25 02:00 AM	3/6/25 07:30 AM	Low POE chlorine - Low POE chlorine alarm came in. Pump functioning fine but there was evidence of small leak on suction end. Replaced valve and fittings on suction end of pump head. Chlorine residual still not increasing as expected. Increased pump#1 stroke rate from 65 to 70%. Residual still not increasing as expected. Increased pump factor from 1.90 to 2.10, still no change. Added batch of chlorine / water mix to day tank, POE residuals rose to over 1.00 mg/L.

2 // 3

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1517\*

Work Order Type: CALL,EMER

Work Order Class:

				Wo	orkOrder	PM S	chedule		Worko	order Details			
WO#	Asset ID	Asset Description	Location Description	Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4427901			1517, Mattawa DWS	CALL	Compliance	0		Mattawa WTP UV 1 wiper fault	COMP				Mattawa WTP UV 1 wiper fault  March 22nd 2025  Arrived on site at 20:10 after true steel call out. noticed chlorine tank was low, made a batch of chlorine. Looked into Uv1 one alarm, exercised wiper, then reset alarm and made sure the wiper went back home. Left Uv2 running as lead as per ORO. acknowledged all alarms related to call out. sign out of site at 20:50.  Kyle Michaud
4428183			1517, Mattawa DWS	EMER	Refurbish/ Replace/Repair	0		Overtime: Watermain Break at 411 Pine St , and BWA Samples	COMP		3/21/25 02:00 PM	3/22/25 12:15 AM	Watermain break 411 Pine st - Water coming up through the roadway. dug down found a 10" valve to be split apart where the two body parts meet. Repaired the valve. represurrized and found a leak at the "T" within 3' away. replaced mechanical joints with retainer joints.  Watermain break 411 Pine st - Saturday march 23/25 collected BWI samples at 3 location on pine st. Delivered samples to the lab Watermain break 411 Pine st - Sunday march 23/25, collected samples at 3 location on pine st for BWI. kept samples and to deliver samples on monday morning.

3 / 3

**Appendix D - Call-out Report for WWTL** 

Report Start Date: Jan 1, 2025 12:00 AM

Report End Date: Mar 31, 2025 11:59 PM

Location: 1541\*

Work Order Type: CALL,EMER

Work Order Class:

				Wo	orkOrder	PM So	chedule						
WO#	Asset ID	Asset Description	Location Description	Туре	Class	FEQ	Units	Work Order Description	Status	Schedule Start	Actual Start	Actual Finsh	WorkLog Detail
4423789			1541, Mattawa Wastewater System	CALL	Refurbish/ Replace/Repair	0		451 Bissett P#2 fault	COMP		3/1/25 04:00 PM		451 Bissett P#2 fault -Alarm call for pump#2 failure at 451 Bissette pump station. Arrived on site to find breaker tripped on overload. Reset breaker and cycled pumps to verifiy running fine.

1 //11/25 09:49:30

**Appendix E - Performance Assessment Report Water** 



### Water Performance Assessment Report From 01/01/2025 to 31/03/2025

Page 1 of 1

	1/	2025	2/ 2025		3/ 2025	<total></total>		<avg></avg>		<max></max>		<min></min>
Flows	• • • • • • • • • • • • • • • • • • • •					1		1 9		1		
Raw Flow: Monthly Total - RW1 - Well #1 (m³)	10	,796.68	62,583.78		86,820.90	199,201.36		1	Н		П	<del></del>
Raw Flow: Monthly Total - RW2 - Well #2 (m³)		.250.85	1.235.11		416.27	6.902.23	4		H			
•				Ы		0,902.23	$\vdash$	2,214.05	Н		H	
Raw Flow: Monthly Avg - RW1 - Well #1 (m³)	H	,606.34 169.38	2,235.14 44.11		2,800.67		$oxed{oxed}$	75.64	H			
Raw Flow: Monthly Avg - RW2 - Well #2 (m³)							$oxed{oxed}$	75.64	H	0.707.455		
Raw Flow: Monthly Max - RW1 - Well #1 (m³)	2	,852.40	3,024.61	Ш	3,727.16				Ц	3,727.155	$oxed{oxed}$	
Raw Flow: Monthly Max - RW2 - Well #2 (m³)		396.82	461.37	Ш	88.10				Ц	461.368	Ш	
Raw Flow: Monthly Total - RWT - Raw Water - Total (m³)	55	,047.52	63,818.89		87,237.17	206,103.59						
Raw Flow: Monthly Avg - RWT - Raw Water - Total (m³)	1	,775.73	2,279.25		2,814.10		Ħ	2,289.69	Ħ			
Raw Flow: Monthly Max - RWT - Raw Water - Total (m³)	2	,852.40	3,024.61		3,727.16				Ħ	3,727.155		
Turbidity	Ш		][	Ш			Ш		Ц			
•		0.200	0.210		0.300			1		0.300	П	
Raw: Max Turbidity - RW1 - Well #1 (NTU)	H	0.200					H		H			
Raw: Max Turbidity - RW2 - Well #2 (NTU)		0.300	0.280	Ш	0.310		Ш		Ц	0.310	Ш	
Chemical Parameters			11									
Treated: Max Nitrite - TW - TW (mg/L)	<	0.002		Ш			<		<	0.002	<	
Treated: Max Nitrate - TW - TW (mg/L)		1.580							Ш	1.580		
Distribution: Max THM - DW - DW (μg/l)	<	6.000					<		<	6.000	<	
Distribution: Max HAA - DW - DW (µg/I)	<	5.300					<		<	5.300	<	
Chlorine Residuals			.,					•				
Treated: Min Free Cl2 Resid - TW - TW (mg/L)		0.067	0.292		0.076		П		П			0.067
Treated: Max Free Cl2 Resid - TW - TW (mg/L)		3.908	3.966		3.998		Ħ		Ħ	3.998		
Dist: Min Free Cl2 Resid - DW - DW (mg/L)		0.410	0.670		0.410				Ħ			0.367
Dist: Max Free Cl2 Resid - DW - DW (mg/L)		1.150	0.920		0.740		Ħ		H	0.844	H	
Bacti Samples Collected			<u> </u>	ш			ш	Į.	ш			
Raw Bacti: # of samples - RW1 - Well #1	П	4	4	П	4	12	П		П		П	
Raw Bacti: # of samples - RW2 - Well #2	H	4	4	H	4	12	H		H		H	
Treated Bacti: # of samples - TW - TW	H	4	4	H	4	12	+		H		H	
Dist Bacti: # of samples - DW - DW	H	12	10	H	18	40	H		H		H	
Dist HPC: # of samples - DW - DW	H	4	4	H	4	12	H		H		H	
Treated Bacti: # of TC exceedances - TW - TW	H	0	0	Ш	0	0	$\vdash$		H		${\mathbb H}$	
Treated Bacti: # of EC exceedances - TW - TW	H	0	0	ш	0	0	H		H		H	
Dist Bacti: # of TC exceedances - DW - DW	H	0	0	Ш	0	0	dash		H		${\mathbb H}$	
	H			ш					H		H	
Dist Bacti: # of EC exceedances - DW - DW		0	0		0	0						

**Appendix F - Performance Assessment Report Wastewater** 

### **Performance Assessment Report**

From 01/01/2025 to 31/03/2025

04/11/2025

Page 1 of 1

		1 / 2025	2/ 2025	3/ 2025	<total></total>	<avg></avg>	<max></max>
Flows							
Raw Flow: Total - Raw m³/d	П	24,114.59	19,629.48	26,745.24	70,489.32		
Raw Flow: Avg - Raw m³/d	H	777.89	701.05	862.75	1	783.21	
Raw Flow: Max - Raw m³/d	H	921.98	761.84	1,227.61			1,227.6
Raw Flow: Count - Raw m³/d	H	31.00	28.00	31.00	90.00		
Eff. Flow: Total - Eff m³/d	H	24,114.59	19,629.48	26,745.24	70,489.32		
Eff. Flow: Avg - Eff m³/d	Н	777.89	701.05	862.75		783.21	
Eff. Flow: Max - Eff m³/d	П	921.98	761.84	1,227.61			1,227.6
Eff Flow: Count - Eff m³/d		31.00	28.00	31.00	90.00		
Carbonaceous Biochemical Oxygen Deman	d: CBOD	<u> </u>	111	JL L			
Eff: Avg cBOD5 - Eff mg/L	П	5.00	5.00	5.00		5.00	
Eff: # of samples of cBOD5 - Eff	H	1.00	1.00	1.00	3.00		
Loading: cBOD5 - Eff kg/d	H	3.889	3.505	4.314		3.92	4.3
Biochemical Oxygen Demand: BOD5		<u> </u>	11	JL			
Raw: Avg BOD5 - Raw mg/L	П	170.00	211.00	90.00	TI T	157.00	211.0
Raw: # of samples of BOD5 - Raw	H	1.00	1.00	1.00	3.00		
Eff: Avg BOD5 - Eff mg/L	H	7.00	9.00	8.00	1	8.00	9.0
Eff: # of samples of BOD5 - Eff	H	1.00	1.00	1.00	3.00		
Loading: BOD5 - Eff kg/d	H	5.445	6.309	6.902		6.27	6.9
Percent Removal: BOD5 - Raw %	H	0.00	0.00	0.00	1	0.00	
Total Suspended Solids: TSS	Ш	<u> </u>	11	JL L		<u> </u>	
Raw: Avg TSS - Raw mg/L	П	129.00	262.00	102.00	TI I	164.33	262.0
Raw: # of samples of TSS - Raw	H	1.00	1.00	1.00	3.00		
Eff: Avg TSS - Eff mg/L	H	9.50	10.00	8.70		9.40	10.0
Eff: # of samples of TSS - Eff	H	1.00	1.00	1.00	3.00		
Loading: TSS - Eff kg/d	H	7.390	7.011	7.506	1	7.36	7.5
Percent Removal: TSS - Raw %	H	0.00	0.00	0.00		0.00	
Total Phosphorus: TP		<u> </u>	11	JL			
Raw: Avg TP - Raw mg/L	П	2.25	2.86	2.81	TI I	2.64	2.8
Raw: # of samples of TP - Raw	H	1.00	1.00	1.00	3.00		
Eff: Avg TP - Eff mg/L	H	0.51	0.56	0.63	1	0.56	0.6
Eff: # of samples of TP - Eff	H	4.00	4.00	4.00	12.00		
Loading: TP - Eff kg/d	H	0.393	0.393	0.539		0.44	0.5
Percent Removal: TP - Raw %	П	0.00	0.00	0.00		0.00	
Nitrogen Series	ш	<u> </u>	1 1 -	J.L	<u></u>		·
Eff: Avg TAN - Eff mg/L	П	19.60	18.48	18.00		18.69	19.6
Eff: Avg NO3-N - Eff mg/L	H	0.12	0.13	0.16		0.14	0.1
Eff: # of samples of NO3-N - Eff	H	1.00	1.00	1.00	3.00		
Eff: Avg NO2-N - Eff mg/L	H	0.02	0.01	0.02		0.02	0.0
Eff: # of samples of NO2-N - Eff	-	1.00	1.00	1.00	3.00		

From: Falun Dafa
To: Info

**Subject:** Request a Greeting Letter/Proclamation for Celebrating 33rd Falun Dafa Month Anniversary

**Date:** Wednesday, April 16, 2025 12:27:59 AM

#### Dear MAYOR RAYMOND A. BELANGER

In commemoration of the 33<sup>rd</sup>Falun Dafa Day on May 13<sup>th</sup>, 2025, for celebrating Falun Dafa spreading to the public, we respectfully requesta recognition in the form of a greetings/proclamation. At this turbulent world, we can cherish more Falun Dafa community promoting the universal tenets: Truthfulness, Compassionate, Forbearance. This annual occasion pays tribute to the contributions of the Falun Dafa community in Canada with practitioners from different backgrounds, such as Chinese, Persian, Vietnamese, Korean, Ukrainian, many other Canadians et. al.

Falun Dafa teachings have been translated into more than 56 languages in the world. All are free to download on internet. IN addition, many of Chinese practitioners arrived here as refugees fleeing the persecution in China. Here in Canada, Falun Gong volunteers have taught <u>free meditation exercises</u> that has helped thousands of Canadians improve their mental, moral and physical wellbeing, contributing to a more healthy and harmonious society.

In 2024, we were very glad to have had 11 Canadian cities have flags-raisings or lighting-up thelandmarks to celebrate our Falun Dafa Day. We also received more than 100 supporting letters and/or proclamations from Canadian MPs, MPPs, Mayors, and City Councillors.

Originated from theautocratic communist China 33 years ago, along with 26 years' brutal persecution even with the horrific organ harvesting, facing the transnational repression, the Falun Dafa community has endured, persevered and flourished peacefully. At the same time, Canadian Falun Dafa practitioners are proud to build our communities across the country and call Canada home. The fight for freedom and integrity continues, as community members courageously fend off intimidation, threat, and dis-information campaign by the long-arm operation of China's communist regime that has infiltrated many aspects of Canadian politics and social life.

We are genuinely grateful for the freedom, diversity and compassionate support received across the society. Year to year, the Falun Dafa communities have garnered worldwide recognition, including greetings and proclamations. By sending a greeting letter/video to mark the 33<sup>rd</sup>Falun DafaAnniversary, you help affirm Canada's commitment to the values of Truthfulness, Compassion, and Forbearance, and to the upholding of human rights and freedom of conscience.

For proclamation, we would like to do it any date before May 13th. Should you have

questions, please don't hesitate to contact me

Sincerely,

Pixing Zhang on behalf of Falun Dafa Association of Canada

Tel: 4168358337 email: pixingzhang@gmail.com

#### 4 enclosures below:

1. 13 Members of Parliament Join Practitioners in Celebrating World Falun Dafa Day at Parliament Hill

https://en.minghui.org/html/articles/2024/5/14/217684p.html

### 2a. Flag Raising/Light-up Hosting Cities in 2024:

Saskatoon; Barrie; Cambridge; Cornwall; Orangeville; Orillia; Brighton, Brock, Scugog, Amherstburg, Nanaimo

**2b.A short video of 'An Introduction to Falun gong' (6:35 min)** https://www.youtube.com/watch?v=aJ-A6xY47jc

For more information, please visit faluninfo.net

## 3. Greetings for Falun Dafa Month Celebration 2023(excerpt from 104 greetings):

"it is the people that need to see the compassion, the tolerance, the love that is shared by Falun Gong every single day in every single way everywhere. And it will not be the bullies in China that will quash this spirit. It will be just like it is in Canada, democracy, the rule of law, and compassion prevails. When that changes you will be there to teach the world as you always have the values that you practice, "—MP Melissa Lantsman, Deputy leader of the Conservative Party, Rally speech 2024 Falun Dafa Day

"Falun Dafa is an exercise that many more Canadians need to do. I thank you for sharing that with us. Because it is a way to promote a peacefulness within, but it also promotes a peacefulness within our country. And I think the more people who practice Falun Gong, the better we are as individuals, and the stronger our country is." —Hon. Judy Sgro, co-chair of the Falun Gong Parliamentary Friendship Group, Rally speech 2024

"You preserve the beauty of China's traditional culture, something that the communists have sought to distort and destroy. You preserve that culture and also advocate for human rights and justice. Indeed, you worked for the core Falun Gong principles of Truthfulness, Compassion and Tolerance."- MP Garnett Genuis, co-chair of the FalunGong Parliamentary Friendship, Speech 2024

I greatly admire your promotion of truthfulness, compassion and tolerance, as well as your focus on the wellbing of invidividuals in Canada. This is a day to celebrate compassion in society and to embrace the diversity that surrounds and defines us.

#### - MPElizabeth May, greeting message, Parliamentary Leader of the Green Party, greetingsfor 2024

"I would like to begin by saying how important your voices are to our government. I would like to also express my solidarity with Falun Dafa and with you all.— *Premier Danielle Smith, Letter of Greetings, 2024 Falun Dafa Day* 

"I would like to extend a big thank you to the Falun Dafa community inFredericton, for their dedication to promoting a more harmonious andhealthy society. Thank you for your continuous efforts to encouraging tolerance and compassion and building a better world for all of us." —Her Worship Kate Rogers, Fredericton, Letter of Greetings, 2024 Falun Dafa Day

#### We also received greetings from:

MPs: Michael Cooper; Stephanie Kusie; Kerry-Lynne D. Findlay; James Bezan; Kevin Lamoureux; Marty Morantz; Raquel Dancho; Ted Falk; Anna Roberts; Colin Carrie; Dan Muys; Doug Shipley; John Brassard; Kyle Seeback; Marilyn Gladu; Philip Lawrence; Scott Reid; Yvan Baker; Pierre Paul-Hus; Richard Martel; Andrew Scheer; Cathay Wagantall; Warren Steinley; Mike Lake; Ziad Aboultaf; Blaine Calkins; Greg McLean; Len Webber; Pat Kelly; Rachael Thomas; Ron Liepert; Shuvaloy Majumdar; Tom Kmiec;

MPPs/MLAs: Carla Beck; Chris Glover; Doug Downey; Charmaine Williams; Andrea Khanjin; Rudy Cuzzetto; Brian Riddell; Mary-Margaret McMahon; Allan MacMaster; Ron Schuler; Rick Glumac

Mayors' Proclamation/Greetings: Ottawa; Calgary; Saskatoon; Fredericton; ; Kingston; Barrie; London; Cornwall; Port Coquitlam; Maple Ridge; Nanaimo; White Rock; Duncan; Kelowna; West Vancouver; Esquimalt; Port Alberni; Sechelt; Williams lake; Norris Point; Cape Brenton; Brighton; Mississippi Mills; Cambridge; Belleville; LaSalle; Orillia; Leamington; Springwater; Orangeville; Amherstburg; Sarnia; North Bay; Chapple; New Tecumseth; Quinte West; Brock; Scugog; Collingwood;; Grande Prairie; Cold Lake; Red Deer; Banff; Coaldale; Pincher Creek; Rocky View

Councillors: James Pasternak; Brad Butt; Matt Mahoney; Mario G. Racco; ParthiKandavel; Gian-Carlo Carra; Andre Chabot

#### 4. About Falun Dafa:

<u>Falun Dafa</u> (also known as Falun Gong) is a spiritual practice rooted in the ancient schools of cultivation in China. It consists of meditative exercises, and a moral philosophy aimed at the promotion of virtue. At the core of Falun Dafa's teachings are the tenets of "Truthfulness, Compassion, and Forbearance." Practitioners of Falun Dafa aim to live in accord with these principles, taking them as a guide for daily life and practice.

Since Falun Dafa's public introduction in 1992, hundreds of millions of people from diverse cultural backgrounds in over 100 countries, including Canada, benefit from practicing Falun Gong, where the <u>free teachings</u> help people improve their mental, moral, and physical wellbeing and contribute to a more healthy and peaceful society.

On 20 July, 1999, the Chinese Communist Party (CCP) launched a campaign to eradicate Falun Gong. For the past 21 years, major human rights organizations, the United Nations, the U.S. government, and NGOs, etc. have extensively documented the nation-wide campaign of hatred, mass imprisonment, forced slave labours, torture, and killings of people who practice Falun Gong in China.

Millions of Falun Gong practitioners and their families have been torn apart. Countless practitioners have been killed for their vital organs that are being sold by the state. International legal experts say that crimes against humanity, and possibly genocide, have occurred. Practitioners and supporters in Canada continue to experience various kinds of intimidation and harassment and vilification by the CCP.

The Falun Dafa community, both within China and abroad, have endured these two decades of unimaginable adversity with resolute non-violence and persistence to uphold freedom and the universal values. This has garnered worldwide recognition, including thousands of greetings and proclamations from governments and officials.



Voyageur Muiti-Use Trail System
P.O. Box 39
Mattawa, ON POH 1V0
info@VMUTS.com

November 22

, 2024

Hello All:

VMUTS (a group of volunteers working together to maintain a not-for-profit organization), we would like to take this opportunity to update you on the huge project we are trying to undertake in 2025. VMUTS believes that in order to stay a vital part of the North Bay and Mattawa area tourism you must continually improve. If we don't, some other group will, and we will lose the tourism that we have created.

Trail #70 has been closed at Antoine Creek and Francis Creek due to the bridges being removed for approximately 20 years now. Well after a five-year exercise with the Ministry, we have finally received a work permit to build two new bridges.

To meet ministry standards, the bridges are expensive. The total cost will be in the \$400,000 range. VMUTS can do some of this cost from the support we get from permit sales, fundraising events, municipalities and support from OFATV. However, we are in a major fundraising mode to achieve this goal.

AS A MAJOR FUNDRAISER WE ARE ASKING GROUPS, BUSINESSES, ORGANIZATIONS OR INDIVIDUALS TO SPONSOR ONE FOOT OF BRIDGE FOR A COST OF \$500. This will be a one-time deal; no renewal will be asked.

VMUTS will be placing a sign (12" x 12") on the bridge engraved with your name or statement (must be non offensive) with a maximum of 50 characters.

If you are willing to support our project, please e-transfer to <a href="info@vmuts.com">info@vmuts.com</a>, cheque to the above address or credit card as stated on our website. Any amount of support will be appreciated if you do not want to sponsor a sign.

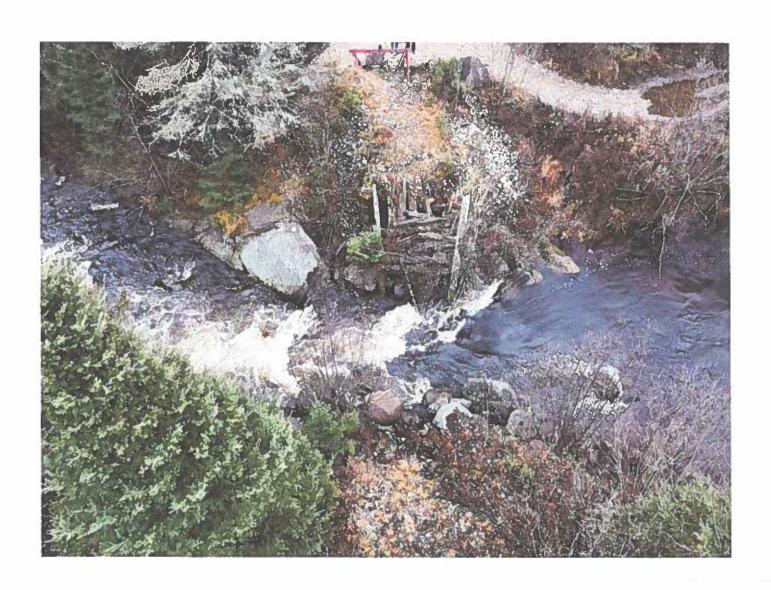
Thanking you in advance,

The Fundraising Committee



# Voyageur Multi-Use Trail System P.O. Box 39 Mattawa, ON POH 1V0 info@VMUTS.com

## This is a photo of the remains of a bridge on VMUTS trails





P.O. 8ox 39
Mattawa, ON P0H 1V0
info@VMUTS.com

## This is a photo of the bridge type that VMUTS wants to install at two locations on trail #70 in 2025





# Voyageur Multi-Use Trail System P.O. Box 39 Mattawa, ON POH 1V0 info@VMUTS.com

## This is a photo of the dangerous by-pass someone has created and it is causing problems that we must eliminate.



## Some of the problems we must resolve are:

- Driving through a creek creates muddy water for the fish to survive and spawn in
- Drivers get hung up on the rocks and need assistance to cross the creek
- ATV's and side by sides have tipped over on rocks and needed assistance to recover
- We want drivers to stay on the trails and not detour

1

VOYAGEUR MULTI USE TRAIL : BALANCE SHEET AS AT DECEMB		
	2024 \$	2023 \$
ASSETS		
CURRENT		
Cash Accounts receivable Inventory Income taxes recoverable	235,014 2,852 8,923 998	191,883 20,321 6,446 2,347
	247,787	220,997
LONG-TERM		
Property, plant and equipment - Note 3	37,115	28,765
	284,902	249,762
LIABILITIES	·	
CURRENT		
Accounts payable and accrued liabilities  Deferred revenue	2,198 33,000	1,703 29,200
	35,198	30,903
LONG-TERM		
Long-term debt - Note 4		
	35,198	30,903
SHAREHOLDERS' EQUIT	ГҮ	
RETAINED EARNINGS	249,704	218,859
	249,704	218,859
	284,902	249,762
APPROVED ON BEHALF OF THE BOARD		
Director		

218,859

#### VOYAGEUR MULTI USE TRAIL SYSTEM STATEMENT OF RETAINED EARNINGS (UNAUDITED) FOR THE YEAR ENDED DECEMBER 31, 2024 (See Notice to Reader)

	2024 \$	2023 \$
NET ASSETS - BEGINNING OF YEAR	218,859	174,069
NET EARNINGS FOR YEAR	30,845	44,790

249,704

**RETAINED EARNINGS - END OF YEAR** 

#### VOYAGEUR MULTI USE TRAIL SYSTEM STATEMENT OF EARNINGS (UNAUDITED) FOR THE YEAR ENDED DECEMBER 31, 2024 (See Notice to Reader)

	2024 \$	2023 \$
EVENUE		
	36,413	35,940
rail passes	20,560	6,681_
undraising revenue	56,973	35,940
	7)	
COST OF SALES	4,011	2,797
undraising expenses	4,011	
	52,962	33,143
GROSS PROFIT	32,743	
EXPENSES		
A Juniorino	5,888	3,548 140
Advertising Bank and interest charges	16	371
Business fees & memberships	375	1,548
Insurance	819	2,104
Professional fees	1,950	3,500
Office supplies	5,015	26,530
Repairs & maintenance	12,159 4,410	2,748
Travel & entertainment	1,186	<b>-,</b>
Vehicle Expense	21,200	20,300
Others operating expenses		60,789
	53,018	00,707
LOSS BEFORE OTHER INCOME	(56)	(27,646
Other Income:	30,901	65,755
MET EARNINGS FOR YEAR	30,845	44,790

Chairperson Loren Mick

John Dixon Public Library Board

(Delivered by Hand)

Dear Mr. Mick:

Please consider this as my formal resignation from the John Dixon Library Board.

A newspaper article published in the North Bay Nugget on August fifth, 2023 has only affirmed my opinion that the interim CEO has consistently misrepresented facts related to the closing of the John Dixon Library. The Council has allowed these misrepresentations to go unchallenged and allowed these misstatements to be entered into the Town record. Now this, as well as other misleading statements have been provided to the press.

To correct the record: The John Dixon Library Board DID NOT "mutually agree" with the Near North District School Board to not renew the Lease between those parties. No such discussion ever took place. That untrue statement, for whatever reason, was contained in a letter sent to Council by the School Board. That letter went on to state that the Town of Mattawa (not the Library Board) was in arrears in lease payments to the School Board totalling at least thirty thousand dollars. The letter gave July 31,2024 as the date that the Library be out of the School or the town be subject to legal action to recover past rent(s) due.

As you know, I had previously tendered my resignation to you verbally on June 11, 2024. The reason at that time was in response to the treatment i was subjected to by Councillor Fern Levesque at the Council meeting of June 10th. Upon completion of my oral presentation to Council Mr. Levesque stated that my presentation was full of "embellishments" and "that perhaps I could now give him the real facts" (I am paraphrasing). In effect Mr Levesque was, in public, calling me a liar. You asked me to character and intellect than mine, I would remain on the Board at that time.

I would like to thank you and the other members of the Board for your support and encouragement and wish you all the best in your efforts to reestablish a viable Library for the citizens of Mattawa.

Sincerely

Moe McGuinty



#### INFORMATION REPORT

PREPARED FOR: MAYOR BELANGER AND MEMBERS OF COUNCIL

PREPARED BY: PAUL LAPERRIERE, CAO/TREASURER

TITLE: STRONG MAYOR POWERS

DATE: MONDAY APRIL 28, 2025

REPORT NO: 25-23R

#### **BACKGROUND**

In a letter dated April 9, 2025, the Minister of Municipal Affairs and Housing advised Council of its intentions to give the Town of Mattawa Strong Mayor Powers (SMP) effective May 1, 2025. Municipalities were given one week to April 16, 2025, to provide comments.

#### **ANALYSIS AND DISCUSSION**

A copy of the Minister's letter was shared with Council at the April 14, 2025, regular Council meeting, and some members of Council felt that they needed more information. The CAO/Treasurer was asked to return to Council with an information report.

#### History:

The province introduced the Strong Mayors, Building Homes Act, 2022 in September of 2022, giving the Cities of Toronto and Ottawa SMP.

Since then, the province has added 45 more municipalities such that they now are 47 Ontario Municipalities that have SMP.

On May 1, 2025, the province is proposing to add an additional 169 municipalities.

As stated in Appendix A, the SMP were intended to be given only to those communities who have submitted a pledge to help the province meet its Building Homes Faster targets.

Through our funding applications under the HEWSF, Mattawa did pledge to help the province. It appears though, that the latest group (169) may not all have submitted this pledge. Further, the selections to date have been limited to those Councils with 6 or more Councillors.

#### Strong Mayor Powers:

The SMP gives the Head of Council administrative authority over most matters of the municipality's operations as summarized in Appendix A.

The details of the SMP are explained in Appendix B. These are substantial and gives the Mayor power to appoint key positions (with some key exceptions), prepare and present budgets and pass or veto bylaws.

The invoking of the SMP by the Head of Council must be documented in writing and depending on the particular power used, the written documentation must be made to the Clerk and sometimes the CAO and/or members of Council.

It should be noted that the SMP are applicable to, or enhanced by, the town's support of, or in alignment with, the province's Building Homes Faster initiatives.

#### **Opposition:**

Mattawa did not ask to have SMP. In fact, no one did. The province unilaterally appointed municipalities on the presumed support of the Building Homes Faster legislation.

Numerous municipalities have denounced, declined and/or passed a resolution asking the province to take them off the list. These include Leamington, Essex, Perth, Huntsville, Lake of Bays, Newmarket, New Tecumseth, Norfolk County and Haldimand County to list some examples.

#### **Proponents:**

There doesn't seem to be as many articles on proponents of the SMP. Those mentioned include Hamilton and Bracebridge who reference alignment with provincial legislation as the impetus to use the SMP. Also in the news is Windsor and Orillia, although the latter dealt with the CAO position.

#### **FINANCIAL CONSIDERATION:**

#### **RELEVANT POLICY/LEGISLATION:**

Ontario Regulation 530/22 Ontario Regulation 580/22 Municipal Act, 2001, Part V1.1

#### **ATTACHMENT:**

Appendix A: Strong Mayors Act powers: municipal decision tracker

Appendix B: Strong Mayors – Shifting the Municipal Governance Model

#### **RECOMMENDATION:**

Without seeking it, the Town is now on the list as one of the 216 municipalities given Strong Mayor Powers effective May 1, 2025. Not all communities want it and some are looking for a way out.

It is recommended that Council for the Town of Mattawa receives and accepts this report and further, that Council for the Town of Mattawa decides whether to accept these powers or ask the province to be removed from the list, a request that may, or may not, be granted.

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-23R titled Strong Mayor Powers.

#### Strong Mayors Act powers: municipal decision tracker



by OpenCouncil

Published Feb 23, 2024, edited Nov 6, 2024

Strong mayor powers give heads of council the power to set budgets, veto bylaws, and pass bylaws with just one-third of their council's support, **only if** these bylaws deal with <u>provincial priorities outlined in O. Reg. 580/22</u>, including the province's <u>goal to build</u> 1.5 million homes by 2031.

Powers are only awarded to mayors of municipalities who submitted a pledge to help the provincial government meet its target of building 1.5 million homes by 2031.

This is a significant shift in how municipalities are governed in Ontario. The "Weak Mayor System" has traditionally been used in Ontario and is used in all local governments across Canada. It is characterized by compromise and concession amongst an elected council and a one representative/one vote standard.

- **Weak Mayor:** Head of council is the "leader among equals", has only a single vote on council, and limited unilateral executive authority
- **Strong Mayor:** Centralized executive power emanating directly from the office of the mayor

#### Strong Mayors - Shifting the Municipal Governance Model

By: John Mascarin

On September 8, 2022, the Ontario government passed the <u>Bill 3, Strong Mayors, Building Homes Act, 2022</u> that provides the mayors of Toronto and Ottawa with new extraordinary executive powers within their respective municipalities. The new legislation comes ahead of municipal elections set to take place across Ontario this fall.

Reminiscent of the mid-election introduction of the *Better Local Government Act*, 2018 four years ago, Premier Doug Ford announced the intention to provide the heads of council in Toronto and Ottawa with "strong mayor" powers on July 20, 2022. Three weeks later, Bill 3 was tabled at Queen's Park by Steve Clark, the Minister of Municipal Affairs and Housing.

The legislation presents a very significant shift within the system of local governance in Ontario, moving from the historical "weak mayor" system, characterized by compromise and concession amongst an elected council, to a centralized executive power emanating directly from the office of the mayor.

In its recent election campaign, the Progressive Conservative Party of Ontario promised to tackle the housing crisis. It apparently has decided to do so by reallocating the authority and responsibility to the mayors of the two largest cities in the province. The mayors of these two cities will be granted strong mayor powers because, as Minister Clark noted, "over one-third of Ontario's growth in the next decade is going to happen in Toronto and Ottawa," and these cities are shovel-ready, committed to growth and to cutting red tape.

However, mere days after the introduction of Bill 3, Premier Ford announced that the strong mayor powers – initially earmarked expressly for only the two cities in dire need of, and ready to accommodate, affordable housing development – would likely be extended to other municipalities across Ontario.

#### **Current System**

Until this legislation was passed, the weak mayor system has been the traditional form of local governance across all jurisdictions in Canada. Similar to other provincial statutes across the country, Ontario's *Municipal Act, 2001* and *City of Toronto Act, 2006* had operated on the same system, whereby the authority of the head of council to take action and make decisions was quite limited.

Prior to the recent amendments, the head of council was largely the figurehead of the executive branch of municipal government. Presiding over council meetings, providing leadership, information and recommendations to council, and representing their

municipality at official functions are among the statutory responsibilities granted to the head of a municipal council.

Notwithstanding the statutory reference to the mayor as chief executive officer of the municipality, a head of council does not have the authority, like the chief executive officer of a corporation, to unilaterally bind a municipality – a point driven home by former Associate Chief Justice Frank N. Marrocco in *Transparency and the Public Trust – Report of the Collingwood Judicial Inquiry*.

In the weak mayor system, a mayor is but one member of council, and, like every other member of council, has only a single vote. To achieve their agenda, a mayor has historically had to foster and build a culture of collaboration and compromise within council. Council must work together in concert with the mayor as a consensus-builder in order to accomplish local initiatives.

#### **Strong Mayor System**

Many U.S. and European cities operate on the strong mayor model of local governance, although the specific powers a mayor is given vary by city. A strong mayor system, in contrast to the weak mayor system, grants the head of council additional powers over and above those given to the other members of council. The mayor is provided with executive authority to make unilateral decisions and is not required to petition the support of a majority of the members of council.

In 2005, a strong mayor model was considered, but never adopted, for the City of Toronto by the Joint Ontario-City of Toronto Task Force, constituted to make recommendations for legislation to provide greater authority, autonomy and powers for Toronto (that eventually became the *City of Toronto Act, 2006*).

Of further interest is that neither Toronto nor Ottawa asked for such powers. Toronto Mayor John Tory has indicated his support for the new powers, while outgoing Ottawa Mayor Jim Watson has taken the opposite view.

#### Changes Made by the Strong Mayors, Building Homes Act, 2022

#### (a) General

The Strong Mayors, Building Homes Act, 2022 adds a new Part VI.1, titled Special Powers and Duties of the Head of Council, to each of the City of Toronto Act, 2006 and the Municipal Act, 2001 (in Schedule 1 and 2 respectively). It also makes complementary amendments to the Municipal Conflict of Interest Act (in Schedule 3).

#### (b) Application to Other Municipalities

New section 284.2 to the *Municipal Act, 2001* provides that the Minister of Municipal Affairs and Housing may, by regulation, designate municipalities to which the strong mayor system will apply. This is how the province intends to extend the powers to other municipalities.

#### (c) Directions to Employees

Municipal staff may no longer be beholden to the elected council. The head of council will have the authority to direct employees to undertake research and provide advice to the mayor and the municipality, and to carry out duties to implement those decisions, including those of the mayor. The head of council may exercise this authority for the purposes of Part VI.1.

#### (d) Chief Administrative Officer

The heads of council of designated municipalities under the *Municipal Act, 2001* are assigned the powers of the chief administrative officer under section 229, which will extend to the exercise of general control and management of the affairs of the municipality for the purpose of ensuring its efficient and effective operation. This marks a monumental shift of responsibility. The chief administrative officer in a strong mayor system will be relegated to essentially the role of chief of staff to the head of council.

The mayor of Toronto is not assigned the powers of the chief administrative officer in the *City of Toronto Act, 2006*, but is given permissive authority to appoint the CAO.

#### (e) Structure of Municipal Organization

The heads of council are given the power to determine the organizational structure of the municipalities. This includes the power to hire, terminate or exercise other prescribed employment powers with respect to the heads of any division. Exceptions to this power apply – the mayor may not exercise this authority against specified statutory officers, including the clerk/deputy clerk, treasurer/deputy treasurer, Integrity Commissioner, Ombudsman, the chief building official, the chief of police, and the fire chief, among others.

#### (f) Local Boards and Committees

The statute authorizes the mayor to appoint the chairs and vice-chairs of local boards and committees, and to establish, dissolve and assign functions to committees.

#### (g) Provincial Priorities

The key to the entire exercise of the strong mayor powers is that they can only be used to advance provincial priorities. Thus, Cabinet may, by regulation, prescribe provincial priorities. The mayor's exercise of power to:

- consider matters at meetings to advance provincial priorities, despite procedural by-laws; and
- · exercise veto authority,

must be used in alignment with such any prescribed provincial priorities.

#### (h) Powers re Meetings

Notwithstanding what the municipal procedure by-law requires, the head of council may require their council to consider a particular matter that could advance a prescribed provincial priority.

#### (i) Mayor's Veto Powers

The amendments provide the mayor with certain limited veto powers which (as noted above) can only be exercised with respect to matters related to provincial priorities.

The veto powers apply to by-laws that are enacted under:

- either the City of Toronto Act, 2006 or the Municipal Act, 2001 or their regulations;
- the Planning Act, 2001 or regulations made thereunder; or
- any other prescribed statutes or regulations or provisions thereof.

The mayor may exercise a veto power, in writing, within two days of council approval of the by-law, if such by-law could interfere with a provincial priority.

If the mayor exercises this power, the by-law is deemed to not have been passed by council.

#### (j) Council Override of Veto

A council can override a mayor's veto with a two-thirds council vote. The head of council may vote as a member of council in a vote to override a veto. If council attains the required majority to override the veto, the by-law is deemed to have passed on the day the council votes to reverse the mayor's veto.

#### (k) Immunity

Any decision made or power exercised granted under the new Part VI.1, cannot be quashed or judicially reviewed for unreasonableness, if made legally and in good faith.

#### (l) Vacancy in Office of Head of Council

The filling of a mayoral vacancy on a council can no longer be done by appointment. The amendments now require a by-election to fill the office of mayor.

#### (m) Delegation

Subject to any prescribed limitations, the head of council may delegate their powers and duties under Part VI.1 with respect to the chief administrative officer; organizational structure; local boards; and committees.

#### (n) Municipal Budgets

The municipal budget process has always been transparent. However, the new law gives authority to the head of council to prepare and present the budget to council for consideration, which council may adopt or propose amendments. The same mayoral veto and council override powers have been established vis-a-vis the budget.

#### (o) Regulations

While the Lieutenant Governor in Council has the authority to establish provincial priorities, the Minister of Municipal Affairs and Housing is given broad powers to prescribe various other matters by regulation under both the *City of Toronto Act, 2006* and the *Municipal Act, 2001*, including which municipalities may be designated to have the strong mayor powers under Part VI.1. The Minister is granted the authority to make a regulation retroactive to a date not earlier than six months before the date it was made.

#### Conclusion

Upon re-election, Ontario's provincial government set a target to build 1.5-million homes over the next 10 years. The government cites development restrictions, development costs, and permit delays as a culprit for lack of affordability and supply of housing. The *Strong Mayors, Building Homes Act, 2022* was <u>presented</u> as a means of providing "additional governance tools and increased powers to align municipal decision-making with provincial priorities." Although critics of the strong mayor system say this model of governance threatens municipal democracy by removing power from elected councillors, proponents tout the veto and override mechanism as a "system of checks and balances."

Submitted as a solution to the complex and protracted process that is the council approval system, will the *Strong Mayors, Building Homes Act, 2022* actually get things approved more swiftly? Will it be the case that a mayor will take over the reins of an unwilling council, especially when that council can override the head of council's veto power?

The effectiveness of the strong mayor proposal to "solve the housing crisis" or any of the other to-be-prescribed provincial priorities will largely be dependent on the mayor elected.

If this fall's municipal elections see mayors sworn in who are not proponents of high-density development or expensive public transit systems, or whatever other provincial priorities may not be local priorities of choice, the new legislation may not meet the initial goals (much less any other future-envisaged objectives) it was intended to achieve.

#### Bio

John is widely regarded as a leader in municipal, planning and local government law.

John Mascarin Partner Aird Berlis



#### INFORMATION REPORT

PREPARED FOR: MAYOR BELANGER AND MEMBERS OF COUNCIL

PREPARED BY: PAUL LAPERRIERE, CAO/TREASURER

TITLE: POLICIES AND PROCEDURES REVISITED

DATE: MONDAY APRIL 28, 2025

REPORT NO: 25-24R

#### **BACKGROUND**

On April 7, 2025, there were two reports presented on the Policies and Procedures.

#### **ANALYSIS AND DISCUSSION**

Both reports addressed the spending limit of the CAO for non-budgeted items as summarized in the table in section 1.11 of the P&P Manual.

Appendix A is the amendment agreed to by Council at its last meeting.

In revising the table for final approval, which will be formalized by bylaw to be voted on tonight, I have become acutely aware of its limitations as follows:

- i) In some emergency repairs (i.e. watermain break), it is impossible to know how much the repairs will cost.
- ii) Often, the repairs are carried out after normal working hours and the cost of those repairs are triggered in the moment of effecting the repairs
- iii) Repairs are carried out by our own staff, and at times through the assistance of independent contractors, the bills for which are not received for a week or two following the repairs.
- iv) In terms of a broken or burst watermain, \$20,000 is not a significant amount. In fact, the total on the Pine Street watermain break was \$30,000.

The reality is that for repairs such as a watermain break, it is impractical to determine the amount ahead of time or during the repairs themselves. It is also impractical to stop the repairs in mid stream so that a meeting can be held with Council for approval to exceed the \$20,000 limit.

Further, we know that water digs, or equipment repairs are under \$50,000. If they are to exceed this amount, it would have to be a major equipment failure or severe watermain break (like the watermain across the Mattawa River) in which case Council should immediately be made aware through a special meeting which can occur with 24 hours notice.

Therefore, I propose further amendment to the table under 1.11 which caps the CAO's approval at \$10,000 except for emergency repairs which are proposed to be up to \$50,000 before necessitating's Council's approval to proceed.

#### FINANCIAL CONSIDERATION:

Approval limits as per section 1.11 of the P&P Manual.

#### RELEVANT POLICY/LEGISLATION:

Proposed Policy 1: Financial Management

#### ATTACHMENT:

Appendix A: Table 1.11 as agreed to April 14, 2025

Appendix B: Table 1.11 as proposed

#### **RECOMMENDATION:**

It is recommended that Council for the Town of Mattawa receives and accepts this report and further that Council approves the revision to table 1.11 as documented in Appendix B to this report.

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-24R titled Policies & Procedures Revisited.

**AND FURTHER THAT** Council approves the increase in section 1.11 procurement allowing for CAO/Treasurer approved for non-budgeted emergency expenditures of \$10,000 to \$50,000.

**AND FURTHER THAT** Council directs the Clerk to return at the next regular meeting with a formal by-law for adoption of the Administrative Policies and Procedures.

- Ensures a settlement on the credit/debit machine by checking the total amount on the machine and in the computer to make sure they balance before hitting ok for the settlement
- 3. Enters the payment in the municipality's software system to the designated account (EG: tax, utilities, accounts receivable, general)
- 4. Prints a receipt for the payor and for the counter
- 5. At day's end:
  - a. Cashes out each batch separately by counting cash and balance to the \$200 float in the cash register.
  - b. Posts the batch in the municipality's software system
  - c. Staples all related documents together for entry in the file for the Deputy Treasurer's reconciliation at month end.

#### 1.11 PROCUREMENT

Where possible, any and all purchases shall be made with a "Shop Locally" approach, ensuring best procurement practices are followed and best prices are secured. All purchases for goods or services in excess of \$100.00 require a purchase order approved by the following:

Expenditure	Amount	Approved by
	\$100 - \$2,500	Department Head
	\$2,500 - \$10,000	CAO/Treasurer
Non-Budgeted	\$10,000 - \$20,000 (for emergency repairs only)	CAO/Treasurer
	> \$10,000	Council
	> \$20,000 for emergency repairs	Council
	\$100 - \$5,000	Department Head
Budgeted	\$5,000 - \$50,000	CAO/Treasurer
	> \$50,000	Council

#### The CAO shall ensure:

- Purchases in excess of \$10,000 (individual amounts or the sum of a series of related purchases that exceed \$10,000) are supported by 3 quotes or documentation describing unsuccessful steps taken to secure the quotes
- When Council approval is required, a resolution is drafted with due notification of possible suppliers or contractors

Orders of supplies through on-line purchase portals are to follow the same approval process as regular purchases

#### 1.11.1 Purchase Orders and Invoices

The purchaser shall:

- Ensures a settlement on the credit/debit machine by checking the total amount on the machine and in the computer to make sure they balance before hitting ok for the settlement
- 3. Enters the payment in the municipality's software system to the designated account (EG: tax, utilities, accounts receivable, general)
- 4. Prints a receipt for the payor and for the counter
- 5. At day's end:
  - a. Cashes out each batch separately by counting cash and balance to the \$200 float in the cash register.
  - b. Posts the batch in the municipality's software system
  - c. Staples all related documents together for entry in the file for the Deputy Treasurer's reconciliation at month end.

#### 1.11 PROCUREMENT

Where possible, any and all purchases shall be made with a "Shop Locally" approach, ensuring best procurement practices are followed and best prices are secured. All purchases for goods or services in excess of \$100.00 require a purchase order approved by the following:

Expenditure	Amount	Approved by
	\$100 - \$2,500	Department Head
	\$2,500 - \$10,000	CAO/Treasurer
Non-Budgeted	\$10,000 - \$50,000 (for emergency repairs only)	CAO/Treasurer
	> \$10,000	Council
	> \$50,000 for emergency repairs	Council
	\$100 - \$5,000	Department Head
Budgeted	\$5,000 - \$50,000	CAO/Treasurer
	> \$50,000	Council

#### The CAO shall ensure:

- Purchases in excess of \$10,000 (individual amounts or the sum of a series of related purchases that exceed \$10,000) are supported by 3 quotes or documentation describing unsuccessful steps taken to secure the quotes
- When Council approval is required, a resolution is drafted with due notification of possible suppliers or contractors

Orders of supplies through on-line purchase portals are to follow the same approval process as regular purchases

#### 1.11.1 Purchase Orders and Invoices

The purchaser shall:



#### INFORMATION REPORT

PREPARED FOR: MAYOR BELANGER AND MEMBERS OF COUNCIL

PREPARED BY: PAUL LAPERRIERE, CAO/TREASURER

TITLE: MATTAWA TRAIN STATION

DATE: MONDAY APRIL 28, 2025

REPORT NO: 25-25R

#### **BACKGROUND**

In a meeting on April 1, 2025, and by email on April 15, 2025, CPKCR have expressed their intention to demolish the train station.

#### **ANALYSIS AND DISCUSSION**

They have reached out to the Town inquiring of Council's support to demolish the train station due to safety concerns.

The train station has been part of the Town of Mattawa since 1881 (144 years ago) and was closed in 1990 (35 years ago). In providing a response to rail company, it's instinctive to think about the rich history of rail transportation in Mattawa.

It's somewhat harder to think about the logical reasons for CPKCR inquiry. Consider the following:

- i) There hasn't been passenger transportation in Mattawa for 35 years
- ii) The Mattawa train station has been closed for those 35 years
- iii) The rail is abandoned just beyond the station all the way to Smith Falls
- iv) The train station is in a total state of disrepair
- v) CPKCR is the owner of the station
- vi) The owner has no interest in investing any money in the station
- vii) The owner wants to demolish the station for safety reasons.

Transportatin by rail still occurs in Mattawa but it is strictly for commercial/industrial purposes. As such, CPKCR still has a commercial interest in Mattawa as evidenced by their operating agreement with Ottawa Valley Rail.

In responding to CPKCR's inquiry, Council will need to be mindful that we have no authority to interfere with business decisions made by business owners so long as the decision does not violate any legislation including municipal bylaws. The demolition of a building which poses a safety concern is actually something we would want.

Safety is important and CPKCR needs to address the concern. If the removal of the station is their solution, we need to accept their decision – it is theirs to make. However, of all the people, businesses, governments invested in the rail industry, CPKCR would know as good or better

than anyone the importance of the train to Canada and Ontario and by extension, the importance of train stations to the people who used them.

For this reason, we should engage with CPKRC to jointly plan and share the cost of acknowledging and celebrating rail transportation in Mattawa. Acknowledgment can take many forms and CPKCR likely can contribute some great ideas as to what has been in other communities. Erecting a plaque might be a way. Mattawa is renowned for its statues and maybe there is a way to incorporate a station within a statue.

#### **FINANCIAL CONSIDERATION:**

Unknown at this time. Whatever costs are to be incurred, CPKCR should contribute half. Donations should be sought for the Town's portion.

#### **RELEVANT POLICY/LEGISLATION:**

#### ATTACHMENT:

#### **RECOMMENDATION:**

It is recommended that Council for the Town of Mattawa receives and accepts this report and further that Council directs the CAO/Treasurer to advise CPKCR that is supports their intention to demolish the train station as long as they agree to support the Town in acknowledging and celebrating the rail heritage and share the cost of this acknowledgement.

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-25R titled Mattawa Train Station.

**AND FURTHER THAT** Council directs the CAO/Treasurer to advise CPKCR that Council supports their intention to demolish the train station as long as they agree to support the Town in acknowledging and celebrating the rail heritage and share the cost of this acknowledgement.



#### INFORMATION REPORT

PREPARED FOR: MAYOR BELANGER AND MEMBERS OF COUNCIL

PREPARED BY: PAUL LAPERRIERE, CAO/TREASURER

TITLE: FOOD CYCLER

DATE: MONDAY APRIL 28, 2025

REPORT NO: 25-26R

#### **BACKGROUND**

Originally seen at AMO and subsequently at other conferences, Food Cycle Science Corporation (FCSC) is promoting a municipal program.

#### ANALYSIS AND DISCUSSION

The concept is that food waste is processed in the Food Cycler, reducing the amount of waste that ends up at the landfill. FCSC provided the Town with a unit on a trial basis.

We had an employee take it home and try it. The results were very positive.

We now need to decide if we will make these units available to the public. Essentially, the program works as follows:

Cost of the unit	\$ 800.00
Subsidy received from FCSC	(400.00)
	\$ 400.00
Subsidy given by the Town to resident	(100.00)
Resident pays	(300.00)
Balance	<u> </u>

FCSC usually takes minimum orders of 50 units. We've told them we would be willing to do 20 or 25. They have agreed. We now have posted this program on social media and have asked for residents to express their interest, and should the program be launched, we would sell units on a first come first served basis. If the program is successful, we would likely do another round next year.

#### **FINANCIAL CONSIDERATION:**

Maximum cost to the Town would be \$2,500 (25 X \$100).

#### **RELEVANT POLICY/LEGISLATION:**

#### ATTACHMENT:

#### **RECOMMENDATION:**

It is recommended that Council for the Town of Mattawa receives and accepts this report and further that Council for the Town of Mattawa approves the launch of a municipal food cycler program to a maximum of 25 residents on a first come first served basis.

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-26R titled Food Cycler.

**AND FURTHER THAT** Council approves the launch of a municipal food cycler program to a maximum of 25 residents on a first come first served basis.



#### INFORMATION REPORT

PREPARED FOR: MAYOR BELANGER AND MEMBERS OF COUNCIL

PREPARED BY: COUNCILLOR LOREN MICK & COUNCILLOR SPENCER BIGELOW

TITLE: ROMA 2025 CONFERENCE REPORT

DATE: MONDAY APRIL 28, 2025

REPORT NO: 25-27R

#### **BACKGROUND**

This report provides a brief summary of key sessions, networking opportunities, and actionable insights relevant to the Town of Mattawa gained from the ROMA 2025 Conference in Toronto. The goal is to share highlights that may inform future policy discussions and strategic planning at the local level.

#### **ANALYSIS AND DISCUSSION**

#### **Concurrent Sessions**

#### 1. Rural Responses to Mental Health and Addiction

This session highlighted key societal contributors to mental health and addiction challenges in rural communities:

#### Isolation:

- Low population density
- High seasonal population
- Lack of public transportation

#### • Economic Vulnerability:

- Rising housing costs
- Seasonal/cottage-based economy
- o Increase in short-term rentals (e.g., Airbnb)

#### • Stigma:

o Both social and structural stigma continue to prevent individuals from accessing help

The cumulative effect of these factors results in isolated individuals and services, and the erosion of a stable middle class.

#### Strategies to Address These Issues:

#### Market Day Approach:

Bringing services to where people already are—examples include setting up mobile outreach outside town halls on court days or outside food banks on distribution days.

#### • Targeted Rural Services:

- o Agriculture Wellness Ontario offers tailored support for the farming community including counselling, education, and stigma reduction.
  - Website: agriculturewellnessontario.ca
- o Stigma Audits from Pivot Legal examine and address structural stigma.

Website: pivotlegal.org

#### MESA Approach (Renfrew County):

A collaborative, wraparound service model drawing from international examples (Portugal's drug policy, Finland's housing model).

It includes coordinated input from hospitals, paramedics, police, shelters, First Nations, social services, and people with lived experience.

This model has significantly reduced visible homelessness in Renfrew County by taking over motels and bringing services directly to those in need. "Meet people where they are at"

Report: Renfrew County MESA

#### 2. Navigating the Future of Municipal Waste Management

- Waste generation is increasing, and Ontario landfills have, on average, only 10 years of capacity remaining.
- Environmental legislation is evolving rapidly; municipalities will soon be required to report methane and plastic data.
- Convenience is key: the easier it is for residents to divert waste, the more successful the program.

#### Innovative Practices:

- Repurposing materials (e.g., boat wrap into deck boards, eco bricks)
- Municipal composting programs
- Embracing technology:
  - Apps for landfill access
  - Smart trucks with weight sensors
  - Al-assisted route planning

#### **Plenary Programming**

#### Keynote Speaker: Chantal Hébert

- Noted the shift in federal rhetoric from "Carbon Tax" to a "Canada First" narrative
- Accurately predicted Ontario's early election timing, crediting the PC's strategic advantage

#### Panel: What Can Be Done to End Rural Homelessness?

- Homelessness is rising in rural areas, often invisible through "hidden homelessness": couch-surfing and other temporary arrangements.
- Systemic barriers include limited access to:
  - Access to Healthcare
  - Legal support
  - Social services
- Canada lags behind peer nations in Rent-Geared-to-Income housing

#### **Party Leader Speeches:**

All major provincial party leaders addressed attendees with remarks relevant to rural municipalities.

#### **Trade Show Highlights**

#### • Call2Recycle:

Parent organization of Recycle Your Batteries Canada – promotes accessible battery recycling.

Website: call2recycle.ca

• Community Schools Alliance:

Advocates for the sustainability of rural schools.

Membership cost for Mattawa: \$250 Individual/Organization membership: \$50

• Family Service Ontario:

Online directory to connect residents with local counselling and support services.

Website: ontariocounsellingfinder.ca

• Uber:

Promoted benefits of rural ridesharing including economic development and mental health supports via increased mobility—an important consideration given isolation's role in rural mental health challenges.

#### **Networking Highlights**

• Hot Docs Programmer Dinner:

Discussed challenges of running a film festival and compared not-for-profit models versus municipally supported cultural events.

• Eastern Ontario Leadership Council Reception:

Conversations focused on economic development and shared rural challenges.

Dinner with Bonfield Council & North Bay Deputy Mayor Maggie Horsfield:
 Productive exchange about council dynamics and a potential future partnership around library services.

#### **Suggested Action Items for Council Consideration**

- 1. Explore **Community Schools Alliance** membership to support local education
- 2. Review the **MESA model** for wraparound service delivery in Mattawa
- 3. Pilot a Market Day Approach for delivering support services
- 4. Develop a **Short-Term Rental Policy** to manage Airbnb impacts
- 5. Initiate a Regional Wastewater Services Audit
- 6. Develop a Waste Diversion Strategy using smart technology and community outreach
- 7. Adjust Landfill Reserve Forecasting to account for inflation

#### **FINANCIAL CONSIDERATION:**

#### RELEVANT POLICY/LEGISLATION:

#### ATTACHMENT:

#### **RECOMMENDATION:**

It is recommended that Council for the Town of Mattawa receives and accepts this report.

**BE IT RESOLVED THAT** Council of the Town of Mattawa receives Report # 25-27R titled ROMA 2025 Conference Report

<sup>&</sup>quot;We may not be big; but we're small." – Stuart McLean

#### THE CORPORATION TOWN OF MATTAWA

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR _	

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa adopt By-Law 25-06 being a by-law to adopt the 2025 Municipal Operating Budget.

### THE CORPORATION OF THE TOWN OF MATTAWA **BY-LAW NUMBER 25-06**

**BEING** a by-law to adopt the 2025 Municipal Operating Budget.

WHEREAS Subsection 289 (1) of the Municipal Act, S. O. 2001, Chapter 25. as amended, requires that a municipality shall in each year prepare and adopt a budget;

AND WHEREAS the Council of the Corporation of the Town of Mattawa wishes to adopt its 2025 Operating Budget.

**NOW THEREFORE** the Council of the Town of Mattawa enacts as follows:

- 1. **THAT** the 2025 Operating Budget as set out in Schedule "A" be hereby adopted.
- 2. **THAT** this By-law shall come into force on the day upon which it is passed.

READ A FIRST and SECOND TIME, this 28th day of April, 2025.

READ THIRD TIME and FINALLY PA	ASSED, this 28 <sup>th</sup> day of April, 2025.
Mayor	Clerk

	2024 Budget	2024 Actual	2025 Budget
DEVENUE.	<del></del>		
<b>REVENUE:</b> 01-005-045-001 - Interest on Accounts Receivable	800.00		
12-100-264-000 - Hospital Grant	1,425.00	- 1,425.00	- 1,425.00
12-120-310-000 - Ontario Municipal Partnership Fund (O	1,315,600.00	1,315,600.00	1,416,000.00
12-120-311-101 - Federal Gas Tax Revenue	75,000.00	556,313.98	120,000.00
12-120-311-102 - Federation of Canadian Municipalities	32,257.00	32,256.83	120,000.00
12-120-312-000 - OCIF/OMAFRA Formula			190,000,00
12-120-312-002 - MDRA Flood Claim(MMAH)	150,000.00	421,306.83	180,000.00
12-120-312-101 - Municipal Tax Mitigation Payment	1,525,440.00	749,265.32 136,406.10	250,000.00
12-120-312-102 - ICIP Dorion Road Provincial Funding	136,406.00	ŕ	136,406.00
12-120-312-104 - ICIP Dorion Road Federal Funding	610,383.00	936,159.93	466,133.00
12-120-312-351 - MTO Connecting Link Funding	1,098,690.00	1,685,196.04	839,124.00
12-120-312-353 - NORDS Funding	-	138,500.00	368,972.00
12-120-312-354 - Voyageur Days Grant Funding	50,000.00	-	70,000,00
12-120-314-001 - Oceans & Fisheries funding	70,000.00	70,000.00	70,000.00
12-120-732-106 - Other Revenue/Grants		400.00	100,000.00
12-220-336-000 - Regular Levy (Mun Only)	-	403.00	-
School Bd levy	2,391,363.00	2,391,363.00	2,391,363.00
12-220-340-000 - No Support Levy		000 570 40	000 004 00
12-230-343-000 - Canada Post(PIL)	-	262,570.12	262,284.89
12-230-344-000 - MMAH-MTO(PIL)	8,123.00	8,295.66	8,296.00
12-230-350-000 - Ontario Hydro(PIL)	1,219.00	-	-
12-230-352-000 - L.C.B.O.(PIL)	2,267.00	2,508.27	2,508.00
12-230-353-000 - Power Dam Special Payment	10,465.00	10,750.19	10,750.00
12-240-355-000 - Reserves Taken Into Revenues	11,834.00	11,834.49	11,834.00
12-240-358-000 - Reverses Take into Income-Planning	710,964.00	1,662,223.67	10,000.00
12-240-359-000 - Reserves taken into rncome - Gen fun		-	-
12-240-360-000 - Water & Sewer Reserves		-	-
20-210-012-015 - OCIF Bank Interest		-	-
20-210-012-105 - Regular Bank Interest	5,800.00	5,444.20	600.00
20-210-012-108 - Bank Interest on Federal Gas Tax	69,330.00	43,423.92	25,000.00
20-210-080-105 - On Taxes(Interest)	18,000.00	8,968.63	1,000.00
·	132,500.00	163,962.41	162,023.00
20-210-313-000 - Photocopies	-	107.25	-

	2024 Budget	2024 Actual	2025 Budget
20-210-315-000 - MFIPPA Requests	50.00	30.80	-
20-210-317-000 - Tax Certificates	1,200.00	1,740.00	1,500.00
20-210-318-000 - Water Certificates	900.00	560.00	500.00
20-210-320-000 - Land/Property Tax Sales	2,500.00	10,500.00	28,000.00
20-210-320-001 - Property Tax Sales Administration Fee	-	2,300.00	-
20-210-334-000 - Council Chamber Usage Fees	8,000.00	7,463.76	7,500.00
20-210-999-000 - Misc Revenue (Office)	500.00	-	-
20-210-999-106 - Town Charge for NSF Cheques	-	290.00	-
20-210-999-651 - Bell Tower Property Lease	11,800.00	14,457.50	14,457.50
20-210-999-670 - Cemetery	2,725.00	9,173.68	5,000.00
20-210-999-999 - Misc rev - office		(39.74)	-
20-620-080-105 - On Water & Sewages(Interest)	12,500.00	15,144.79	13,500.00
30-300-120-000 - Other Provincial Grants	-	8,230.45	8,230.45
30-300-265-104 - Corporate Funding - Other Asstce	_	10,000.00	10,000.00
30-300-374-000 - FD (Highway Calls	24,920.00	6,758.74	15,000.00
30-300-406-000 - Legal Inq (Fire)	80.00	75.00	-
30-300-999-540 - Commc'l / Rest'l Inspections	3,500.00	1,705.00	1,800.00
30-300-999-995 - Fire Permit Fees	5,000.00	5,320.00	5,300.00
30-310-382-111 - Lottery Licence - Bingo	1,600.00	1,439.10	1,450.00
30-310-382-112 - Lottery Licence - Raffle	1,500.00		1,500.00
30-310-383-000 - Refreshment Vehicle Lic.	500.00	1,501.87 500.00	
30-310-385-000 - Taxi Licences			500.00
30-310-400-116 - By-Law Infractions	685.00	624.00	625.00
30-310-402-000 - Prov Offences Net Rev	100.00	(625.00)	-
30-310-408-000 - Dog Tags	-	1,572.55	5,977.00
30-310-410-000 - Impoundment Fees	1,350.00	722.92	750.00
30-310-999-820 - Disposal of an Asset (By-Law)	60.00	-	-
, ,	-	1,500.00	-
30-320-404-120 - Building Permit Fees	5,800.00	6,305.62	6,000.00
30-320-404-122 - Demolition Permit Fees	50.00	-	-
30-320-406-000 - Legal Inq (Build)	150.00	235.00	200.00
42-420-999-640 - Health Card Revenues - Service Ontar	3,370.00	3,715.28	3,725.00
42-425-445-106 - Voyageur Days Wristband Sales	283,500.00	262,934.44	266,000.00
42-425-445-147 - Voyageur Days Bar Sales	80,000.00	87,541.65	100,000.00
42-425-445-148 - Voyageur Days Vendors Permits	3,500.00	4,046.00	6,000.00

## 2025 Detailed Budget Accounts

	2024 Budget	2024 Actual	2025 Budget
42-425-445-149 - Voyageur Days Merchandise Sales	5,000.00	5,610.00	5,000.00
42-425-445-150 - Voyageur Days Sponsorship	50,000.00	42,095.91	42,000.00
42-425-445-152 - Voyageur Days Camping			11,000.00
42-430-456-000 - MTO Revenues	21,630.00	33,317.22	34,000.00
60-600-492-000 - Scrap Metal Revenue	15,000.00	3,884.99	10,000.00
60-600-492-145 - Commercial Open Charge Fees	5,500.00	6,020.00	6,050.00
60-600-999-820 - Proceeds of Disposal of Assets	-	12,395.52	-
60-612-488-000 - Landfill Shared Services Revenue	145,000.00	177,999.70	186,150.00
60-612-498-000 - Landfill Tipping Fees (Rev)	60,000.00	83,282.00	85,000.00
60-614-686-102 - Blue Box Prog Funding	57,905.00	16,191.37	43,082.00
60-614-686-103 - Electronic Depot Revenue	1,000.00	395.25	400.00
62-620-363-000 - Billings - Flat Rate	528,800.00	529,116.04	544,989.52
62-620-364-000 - Billings - Metered	90,435.00	90,728.39	93,450.24
62-620-365-000 - Billings - Frontage	1,034.00	951.87	980.43
62-620-366-000 - Billings - Swimming Pools	1,859.00	1,829.28	1,830.00
62-620-367-000 - Billings - Sewer Surcharge	454,200.00	449,627.31	463,116.13
62-620-371-000 - Open/Close Water	2,410.00	2,070.00	2,050.00
62-620-372-000 - Connections - Water & Sewer	2,000.00	-	-
62-620-373-000 - Service Line Warranty Revenue	500.00	546.76	513.19
64-640-450-170 - Launching Fees (Daily)	800.00	1,045.00	1,045.00
64-640-450-171 - Launching Fees (Seasonal)	300.00	345.00	345.00
64-640-452-125 - Slip Rentals (Docking)	15,400.00	13,835.66	14,000.00
64-640-999-173 - Misc (Showers)	, -	9.00	, -
70-700-424-125 - Hall Rentals	9,240.00	5,799.75	6,000.00
70-700-425-125 - Ice Rentals	30,000.00	30,183.79	30,500.00
70-700-428-125 - Floor Rentals	-	595.00	500.00
70-700-999-000 - Other Misc. Revenue(Participation Gra	_	8,748.01	8,500.00
70-700-999-297 - Insurance for Recreation Rentals	_	713.31	-
70-710-212-101 - Summer Student- Rec Federal	18,690.00	15,766.00	16,000.00
70-710-212-102 - Summer Student - Rec Prov	11,550.00	3,816.00	3,850.00
70-710-436-000 - Vending Machines	150.00	0,010.00	0,000.00
70-710-438-000 - Mattawa Sports & Fitness Revenue	2,000.00	- 4,550.00	4,500.00
70-710-440-125 - Ballfield Rental			
70-710-442-000 - User Agreements	375.00	570.00	500.00
-	18,288.00	19,153.00	18,288.00

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	2024 Budget	2024 Actual	2025 Budget
70-710-780-104 - Youth Program Revenues and Registr	9,625.00	10,910.00	10,900.00
70-760-790-640 - Fitness Centre Membership Revenue	33,000.00	32,895.82	33,000.00
80-800-412-000 - Committee Of Adjustment Fees	-	500.00	500.00
80-800-414-000 - Rezoning Fees	-	1,000.00	1,000.00
80-800-420-000 - Compliance Letters	-	235.00	-
80-810-999-000 - LTC Home Revenue	250,000.00	-	120,000.00
TOTAL REVENUE	10,725,397.00	12,686,740.20	9,136,273.35
EXPENSES:			
10-150-120-000 - English Public Board	154,363.00	156,076.19	156,770.84
10-150-121-000 - English Separate Board	47,713.00	46,034.08	45,788.68
10-150-122-000 - French Public Board	10,250.00	9,613.99	9,231.17
10-150-123-000 - French Separate Board	52,673.00	50,845.86	50,494.20
20-200-530-230 - Council Renumeration	80,000.00	79,069.82	86,351.00
20-200-532-230 - Wages - Council	-	(2,242.65)	-
20-200-568-243 - CPP Pt	-	8.14	-
20-200-568-245 - E.H.T.	-	9.67	-
20-200-584-202 - Mayor - Raymond A. Belanger	8,000.00	11,267.49	11,500.00
20-200-584-203 - Counc Loren Mick	2,000.00	4,357.80	6,000.00
20-200-584-204 - Counc Laura Ross	-	558.82	250.00
20-200-584-207 - Counc Garry Thibert	-	116.40	125.00
20-200-584-210 - Counc Fern Levesque	-	-	125.00
20-200-584-212 - Deputy Mayor - M. Gardiner	-	447.69	1,000.00
20-200-584-214 - Counc - S. Bigelow	-	1,530.19	5,000.00
20-200-586-000 - Special Donations	_	2,100.00	-
20-210-019-057 - General Government Amortization	_	22,407.88	-
20-210-504-306 - Credit/Debit Transaction Fees	14,795.00	18,336.60	18,000.00
20-210-504-307 - Bank Service Charges	6,521.00	6,439.66	6,500.00
20-210-512-323 - Property Assessment	28,738.00	27,640.40	28,000.00
20-210-532-227 - Sick/Vacation Payout	<del>_</del>	15,738.96	7,500.00
20-210-532-230 - Full Time - Office	369,200.00	382,449.99	357,004.00
20-210-532-231 - Part Time Staff	-	13,576.58	-

	2024 Budget	2024 Actual	2025 Budget
20-210-534-254 - Staff Events	-		
20-210-554-232 - Severance Payout	-	2,607.75	4,000.00
	137,000.00	60,419.28	-
20-210-568-240 - U.I.C.(F.T.)	36,207.00	34,582.95	10,457.00
20-210-568-241 - C.P.P.(F.T.)	82,765.00	75,961.29	22,276.00
20-210-568-244 - Omers	115,761.00	116,663.17	34,855.00
20-210-568-245 - Ontario Health Tax	33,611.00	32,610.13	9,854.00
20-210-568-246 - WSIB	44,555.00	45,209.05	15,117.00
20-210-568-247 - Employee Health Benefits	63,262.00	83,978.88	68,488.00
20-210-568-250 - Clothing			2,545.00
20-210-570-000 - Capital Purchases (G.G.)	12,500.00	-	18,000.00
20-210-572-261 - IT Contracted Services	10,000.00	14,343.08	15,000.00
20-210-572-262 - Hardware/Software Supplies	7,983.00	9,032.28	15,000.00
20-210-572-263 - Financial Software Annual License 20-210-572-265 - Software Upgrading	35,488.00	23,480.08	15,000.00
20-210-572-390 - Website Expenses	-	19,095.29	15,000.00
20-210-576-290 - Telephone General	98.00	511.26	2,500.00
20-210-576-291 - Telephone Fax	3,833.00	8,624.53	6,600.00
·	682.00	496.97	500.00
20-210-576-292 - Postage	3,322.00	6,445.85	6,400.00
20-210-576-293 - Photocopier Costs	7,381.00	4,222.49	4,300.00
20-210-576-294 - Equipment/Furniture	-	907.98	1,000.00
20-210-576-296 - Internet	1,408.00	11,458.80	12,000.00
20-210-576-297 - Insurance	162,589.00	130,775.92	132,000.00
20-210-576-298 - Advertising & Subscriptions	10,869.00	5,793.61	6,000.00
20-210-576-299 - Office Supplies	7,257.00	11,613.91	11,500.00
20-210-576-307 - Interest on Line of Credit	-	8,232.90	8,000.00
20-210-578-310 - Auditor's Fees	14,963.00	-	20,000.00
20-210-578-312 - Legal Fees	15,960.00	18,713.35	18,700.00
20-210-578-314 - Human Resources Consultants	8,307.00	33,111.06	20,000.00
20-210-578-315 - Integrity Commissioner Investigations	35,000.00	43,030.55	15,000.00
20-210-578-316 - Organizational Review	-	2,518.44	15,000.00
20-210-578-317 - Consulting Fees	-	393.50	3,500.00
20-210-578-318 - Meeting Expenses	-	118.53	150.00
20-210-583-000 - Health & Safety	438.00	207.96	300.00
20-210-584-330 - Conferences/Training Expenses	7,392.00	16,489.09	20,000.00

	2024 Budget	2024 Actual	2025 Budget
		l	
20-210-584-331 - Travel	_	974.39	1,000.00
20-210-584-332 - Registration Fees	_	1,407.97	1,500.00
20-210-746-280 - Building Maintenance	3,821.00	12,372.00	5,000.00
20-210-746-281 - Heat	3,891.00	3,196.63	3,200.00
20-210-746-282 - Hydro	4,981.00	5,729.78	5,800.00
20-210-746-283 - Janitors Supplies	977.00	582.43	600.00
20-210-746-284 - Office Cleaning	6,225.00	6,188.90	6,200.00
20-210-999-340 - Elections	114.00	-	-
20-210-999-341 - Association Dues	4,411.00	2,723.78	3,000.00
20-210-999-390 - Capital Asset Management Expenses	-	63,966.14	25,000.00
20-210-999-606 - Cemetery	(770.00)		
20-210-999-999 - Misc Expenses	(770.00)	497.30	1,000.00
20-360-018-000 - Flood Emergency 2019 Expenses	13,933.00	8,919.03 (50.00)	5,000.00
20-360-570-000 - Flood Emergency(Capital Costs)	1,622,809.00	(50.50)	265,957.45
30-300-019-057 - Fire Amortization	-	40,767.73	
30-300-506-298 - Advertising	92.31	136.98	125.00
30-300-506-402 - Books & Material	499.06	(17.98)	-
30-300-509-450 - Fire Truck(Reserve)	4,655.55	4,655.00	4,655.00
30-300-536-231 - Salary Chief	58,333.00	34,799.74	86,275.00
30-300-538-231 - Salary Deputy	7,500.00	(230.76)	12,000.00
30-300-540-231 - Volunteer Firefighters	55,300.00	60,839.47	61,000.00
30-300-556-231 - Standby Security	24,200.00	26,105.00	30,292.00
30-300-568-242 - U.I.C.	· -	39.65	4,192.00
30-300-568-243 - C.P.P.	-	76.51	8,929.00
30-300-568-244 - Omers	-	850.34	, -
30-300-568-245 - Ontario Health Tax	_	34.19	3,950.00
30-300-568-246 - Worker'S Comp	_	291.97	6,060.00
30-300-568-247 - Employee Health Benefits	_	3,401.48	27,453.00
30-300-568-250 - Clothing Allowance	_	14,692.73	6,092.00
30-300-568-395 - Yearly Medical/Hep B	600.00	480.00	500.00
30-300-568-396 - \D\ License	2,964.57	1,208.75	8,400.00
30-300-570-000 - Capital Expenditues	35,000.00	-	30,000.00
30-300-570-471 - Repairs To Building	243.14	214.28	1,000.00
	2.5	2.1.20	.,000.00

	2024 Budget	2024 Actual	2025 Budget
30-300-572-261 - IT Services	702.78	2,759.20	2,500.00
30-300-576-290 - Telephone	1,912.08	2,749.48	2,500.00
30-300-576-296 - Fire Hall Internet	2,093.16	3,882.30	4,000.00
30-300-576-297 - Insurance	-	3,074.41	3,075.00
30-300-576-298 - Advertising & Subscriptions	446.41	664.51	700.00
30-300-576-299 - Supplies	1,264.86	3,377.66	3,500.00
30-300-582-399 - Fire Scene Costs	188.53	-	-
30-300-582-400 - Mutual Aid	51.25	-	-
30-300-583-000 - Health & Safety	1,070.11	359.50	500.00
30-300-584-268 - Training Costs(Chief & Deputy)	2,026.11	-	1,500.00
30-300-584-269 - CPR/First Aid Training	-	320.45	500.00
30-300-584-270 - Training Costs (Firefighters)	1,742.41	5,691.89	6,000.00
30-300-584-401 - Food/Lodging	-	46.92	100.00
30-300-584-402 - Material	_	787.52	1,000.00
30-300-710-280 - Fire Hall Maintenance	3,637.94	8,809.92	12,000.00
30-300-710-281 - Heat	4,858.86	4,954.28	5,000.00
30-300-710-282 - Hydro	1,334.45	120.62	1,000.00
30-300-710-410 - Supplies for Fire Hall	621.49	2,381.87	2,500.00
30-300-870-430 - Equip Maint	1,536.00	1,895.13	2,000.00
30-300-870-431 - Equip Supplies	1,886.32	14,775.80	2,000.00
30-300-870-434 - S.C.B.A. Breathable Air	2,007.23	3,378.59	20,000.00
30-300-870-435 - S.C.B.A. Apparatus	535.40	-	-
30-300-870-445 - Bell Tower Lease Payment	861.00	840.00	840.00
30-300-870-446 - 911 Dispatch Service Fees	3,704.70	4,147.08	4,200.00
30-300-872-430 - Bunker Gear Repairs/Maint	1,550.38	3,468.56	2,000.00
30-300-872-432 - Equip Chief & Firefighters	2,906.09	5,738.26	18,500.00
30-300-874-433 - Paging System Maint	-	396.86	-
30-300-874-680 - Radio License Renewal	698.86	715.85	800.00
30-300-903-420 - Repairs & Maint(2015 Rescue Van)	1,841.41	8,832.62	5,000.00
30-300-903-421 - Gas & Oil (2015 Rescue Van)	921.41	1,548.35	1,500.00
30-300-904-420 - Repairs & Maint (2016 HME Silverfox)	909.21	13,907.63	5,000.00
30-300-904-421 - Gas & Oil (2016 HME Silverfox)	945.77	2,495.40	2,500.00
30-300-905-420 - Repairs & Maint (2004 Freightliner)	2,241.41	3,824.02	4,000.00
30-300-905-421 - Gas & Oil (2004 Freightliner)	624.42	2,215.20	2,300.00

30-310-501-410 - Supplies   254.96		2024 Budget	2024 Actual	2025 Budget
30-310-501-520 - Dog Pound   56.05		-		
30-310-501-521 - Animal Control 102.50		254.96	682.32	500.00
102.50   102.50   2.520.00   2.520.00   30.310.508.500   Police Services Board   799.50   2.520.00   2.520.00   30.310.542.230   Enforcement Officer   57,000.00   40,068.65   78,200.00   30.310.552.231   School Guard Wages   7,032.68   -   10,000.00   30.310.568.241   C.P.P.   -   2.063   1,729.00   30.310.568.241   C.P.P.   -   51.44   3,684.00   30.310.568.241   C.P.P.   -   51.44   3,684.00   30.310.568.241   C.P.P.   -   36.05   5,764.00   30.310.568.245   Ontario Health Tax   -   30.95   2,500.00   30.310.568.245   Ontario Health Tax   -   10,664.08   11,325.00   30.310.568.247   Employee Health Benefits   -   10,664.08   11,325.00   30.310.568.247   Employee Health Benefits   -   10,664.08   11,325.00   30.310.568.250   Clothing   -	·	56.05	-	-
30-310-542-230 - Enforcement Officer 57,000.00 40,068.65 78,200.00 30-310-552-231 - School Guard Wages 7,032.68 - 10,000.00 30-310-568-240 - U.I.C 20.63 1,729.00 30-310-568-241 - C.P.P 51.44 3,684.00 30-310-568-244 - Omers 8 - 86.05 5,764.00 30-310-568-244 - Omers 8 - 86.05 5,764.00 30-310-568-245 - Ontario Health Tax 9 - 17.52 1,629.00 30-310-568-245 - Ontario Health Tax 9 - 17.52 1,629.00 30-310-568-245 - Ontario Health Benefits 9 - 10,664.08 11,325.00 30-310-568-245 - Clothing 9 - 10,664.08 11,325.00 30-310-568-245 - Clothing 9 - 10,664.08 11,325.00 30-310-568-250 - Clothing 9 - 267.04 760.67 800.00 30-310-576-290 - Cell Phone 267.04 760.67 800.00 30-310-576-290 - Cell Phone 267.04 760.67 800.00 30-310-576-295 - Postage 38.85 41.13 50.00 30-310-576-298 - Advertising 919.47 1,488.76 1,500.00 30-310-576-299 - Supplies (Office) 11.88 91.57 100.00 30-310-576-299 - Supplies (Cffice) 11.88 91.57 100.00 30-310-576-299 - Supplies (Equip) 12.87 - 9-30-310-916-420 - Repairs & Maint (2010 Ford Ranger) 1,090.67 1,062.13 - 30-310-916-420 - Repairs & Maint (2010 Ford Ranger) 1,090.67 1,062.13 - 30-310-916-420 - Repairs & Maint (2010 Ford Ranger) 1,491.90 878.49 - 150.00 30-310-916-421 - Gas & Oil - Ford Escape 1,000.00 30-310-916-421 - Gas & Oil - Ford Escape 1,000.00 30-310-916-421 - Gas & Oil - Ford Escape 1,000.00 30-310-916-421 - Gas & Oil - Ford Escape 1,000.00 30-310-9916-421 - Gas & Oil - Ford Escape 1,000.00 30-310-9916-422 - Repairs & Maint - Ford Escape 1,000.00 30-310-9916-422 - Gas & Oil - Ford Escape 1,000.00 30-310-9916-422 - Gas & Oil - Ford Escape 30-310-9916-421 - Gas & Oil - Ford Escape	30-310-501-521 - Animal Control	102.50	-	-
30-310-552-231 - School Guard Wages   7,000.00	30-310-508-500 - Police Services Board	799.50	2,520.00	2,520.00
30-310-568-240 - U.I.C. 30-310-568-241 - C.P.P. 30-310-568-244 - Omers 30-310-568-245 - Ontario Health Tax 30-310-568-245 - Ontario Health Tax 30-310-568-245 - Ontario Health Tax 30-310-568-246 - Worker'S Comp 30-310-568-246 - Worker'S Comp 30-310-568-247 - Employee Health Benefits 30-310-568-250 - Clothing 30-310-568-250 - Clothing 30-310-568-250 - Clothing 30-310-576-290 - Cell Phone 30-310-576-290 - Cell Phone 30-310-576-290 - Supplies (Office) 30-310-576-299 - Supplies (Office) 30-310-576-299 - Supplies (Office) 30-310-576-299 - Supplies (Office) 30-310-576-299 - Supplies (Office) 30-310-576-290 - Cell Phone 30-310-576-290 - Cell Phone 30-310-576-290 - Advertising 30-310-576-290 - Supplies (Office) 30-310-915-421 - Supplies (Equip) 30-310-915-420 - Repairs & Maint (2010 Ford Ranger) 30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-999-341 - Association Fees 30-310-999-341 - Association Fees 4. 174.00 30-310-999-341 - Association Fees 50-30-310-999-355 - Emergency Management Costs 50-30-310-999-355 - Emergency Management Costs 50-30-310-999-355 - Emergency Management Costs 50-30-320-576-299 - Office Supplies 50-30-30-30-50-50-500 - Office Supplies 50-30-30-	30-310-542-230 - Enforcement Officer	57,000.00	40,068.65	78,200.00
30-310-568-241 - C.P.P. 30-310-568-244 - Omers 30-310-568-245 - Ontario Health Tax 30-310-568-246 - Worker'S Comp 30-310-568-246 - Worker'S Comp 30-310-568-247 - Employee Health Benefits 30-310-568-247 - Employee Health Benefits 30-310-568-250 - Clothing 30-310-568-250 - Clothing 30-310-568-250 - Clothing 30-310-576-290 - Cell Phone 267.04 30-310-576-290 - Cell Phone 267.04 30-310-576-290 - Supplies (Office) 30-310-310-310-310-310-310-310-310-310-3	30-310-552-231 - School Guard Wages	7,032.68	-	10,000.00
30-310-568-241 - C.P.P.         -         51.44         3,684.00           30-310-568-244 - Omers         -         86.05         5,764.00           30-310-568-245 - Otharior Health Tax         -         17.52         1,629.00           30-310-568-246 - Worker's Comp         -         30.95         2,500.00           30-310-568-247 - Employee Health Benefits         -         10,664.08         11,325.00           30-310-568-250 - Clothing         -         421.00           30-310-570-000 - Pick Up Truck         -         -         -           30-310-576-290 - Cell Phone         267.04         760.67         800.00           30-310-576-295 - Postage         38.85         41.13         50.00           30-310-576-296 - Advertising         919.47         1,488.76         1,500.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-970-431 - Supplies(Equip)         12.87         -         -           30-310-910-420 - Repairs & Maint (2010 Ford Ranger)         1,990.67         1,062.13         -           30-310-916-421 - Gas & Oil (2010 Ford Ranger)         1,491.90         878.49         - <t< td=""><td>30-310-568-240 - U.I.C.</td><td>_</td><td>20.63</td><td>1,729.00</td></t<>	30-310-568-240 - U.I.C.	_	20.63	1,729.00
30-310-568-244 - Omers         -         86.05         5,764.00           30-310-568-245 - Ontario Health Tax         -         17.52         1,629.00           30-310-568-246 - Worker'S Comp         -         30.95         2,500.00           30-310-568-247 - Employee Health Benefits         -         10,664.08         11,325.00           30-310-568-250 - Clothing         -         -         421.00           30-310-570-000 - Pick Up Truck         -         -         -           30-310-576-290 - Cell Phone         267.04         760.67         800.00           30-310-576-299 - Supplies(Office)         38.85         41.13         50.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-576-299 - Supplies(Office)         12.87         -         -           30-310-576-299 - Supplies(Equip)         12.87         -         -           30-310-910-431 - Supplies(Equip)         12.87         -         -           30-310-910-420 - Repairs & Maint (2010 Ford Ranger)         1,990.67         1,062.13         -           30-310-910-421 - Gas & Oil (2010 Ford Ranger)         1,491.99         878.49         - <td>30-310-568-241 - C.P.P.</td> <td>_</td> <td>51.44</td> <td></td>	30-310-568-241 - C.P.P.	_	51.44	
30-310-568-245 - Ontario Health Tax         -         17.52         1,629.00           30-310-568-246 - Worker'S Comp         -         30.95         2,500.00           30-310-568-247 - Employee Health Benefits         -         10,664.08         11,325.00           30-310-568-250 - Clothing         421.00           30-310-570-000 - Pick Up Truck         -         -           30-310-576-290 - Cell Phone         267.04         760.67         800.00           30-310-576-295 - Postage         38.85         41.13         50.00           30-310-576-299 - Supplies (Office)         11.88         91.57         100.00           30-310-576-299 - Supplies (Office)         12.87         -         -           30-310-576-299 - Supplies (Equip)         12.87         -         -           30-310-970-431 - Supplies (Equip)         12.87         -         -           30-310-915-420 - Repairs & Maint (2010 Ford Ranger)         1,491.90         878.49         -           30-310-916-421 - Gas & Oi	30-310-568-244 - Omers	_		
30-310-568-246 - Worker'S Comp         -         30.95         2,500.00           30-310-568-247 - Employee Health Benefits         -         10,664.08         11,325.00           30-310-568-250 - Clothing         421.00           30-310-570-000 - Pick Up Truck         -         -           30-310-576-290 - Cell Phone         267.04         760.67         800.00           30-310-576-295 - Postage         38.85         41.13         50.00           30-310-576-298 - Advertising         919.47         1,488.76         1,500.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-576-299 - Supplies(Office)         11.88         91.57         100.00           30-310-576-299 - Supplies(Cffice)         11.88         91.57         100.00           30-310-576-299 - Supplies(Cffice)         11.88         91.57         100.00           30-310-576-299 - Supplies(Cffice)         11.88         91.57         100.00           30-310-576-299 - Supplies(Equip)         12.87         -         -           30-310-910-420 - Repairs & Maint-Ford Escape         1,090.67         1,062.13         -           30-310-916-420 - Repairs & Maint-Ford Escape         1,491.90         878.49         -           30-310-	30-310-568-245 - Ontario Health Tax	_		
30-310-568-247 - Employee Health Benefits         -         10,664.08         11,325.00           30-310-568-250 - Clothing         421.00           30-310-570-000 - Pick Up Truck         -         -           30-310-576-290 - Cell Phone         267.04         760.67         800.00           30-310-576-295 - Postage         38.85         41.13         50.00           30-310-576-298 - Advertising         919.47         1,488.76         1,500.00           30-310-576-299 - Supplies (Office)         11.88         91.57         100.00           30-310-576-299 - Supplies (Office)         11.88         91.57         100.00           30-310-576-299 - Supplies (Equip)         12.87         -         -           30-310-576-294 - Supplies (Equip)         12.87         -         -           30-310-576-295 - Supplies (Equip)         10.00.00         1.000.00         1.000.00           30-310-576-294 - Supplies (Equip)         10.00.07         1.000.07         1.000.00         1.000.00           30-310-915-420 - Repairs & Maint (2010 Ford Ranger)         1,491.90         878.49         -         1.000.00           30-310-916-421 - Gas & Oil (2010 Ford Ranger)         1,491.90         878.49         -         1.000.00         1.000.00           30-310-999-331 - Assoc	30-310-568-246 - Worker'S Comp	_		•
30-310-568-250 - Clothing 30-310-570-000 - Pick Up Truck 30-310-576-290 - Cell Phone 30-310-576-295 - Postage 38.85	30-310-568-247 - Employee Health Benefits	_		,
30-310-570-000 - Pick Up Truck       267.04       760.67       800.00         30-310-576-290 - Cell Phone       267.04       760.67       800.00         30-310-576-295 - Postage       38.85       41.13       50.00         30-310-576-298 - Advertising       919.47       1,488.76       1,500.00         30-310-576-299 - Supplies (Office)       11.88       91.57       100.00         30-310-576-299 - Supplies (Office)       11.88       91.57       100.00         30-310-576-299 - Supplies (Equip)       12.87       -       -         30-310-870-431 - Supplies (Equip)       12.87       -       -         30-310-915-420 - Repairs & Maint (2010 Ford Ranger)       1,090.67       1,062.13       -         30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-576-295 - Postage       10,000.00       10,906.50       -         3	30-310-568-250 - Clothing		10,001.00	
30-310-576-295 - Postage   38.85	30-310-570-000 - Pick Up Truck	_	_	
30-310-576-295 - Postage       38.85       41.13       50.00         30-310-576-298 - Advertising       919.47       1,488.76       1,500.00         30-310-576-299 - Supplies(Office)       11.88       91.57       100.00         30-310-584-330 - Conferences/Training Expenses       1,370.00       1,272.00       1,000.00         30-310-870-431 - Supplies(Equip)       12.87       -       -         30-310-915-420 - Repairs & Maint - Ford Escape       1,090.67       1,062.13       -         30-310-916-420 - Repairs & Maint - Ford Escape       1,000.00       1,000.00         30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-916-421 - Gas & Oil - Ford Escape       1,000.00       1,000.00         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00	30-310-576-290 - Cell Phone	267.04	760.67	800.00
30-310-576-298 - Advertising       919.47       1,488.76       1,500.00         30-310-576-299 - Supplies (Office)       11.88       91.57       100.00         30-310-584-330 - Conferences/Training Expenses       1,370.00       1,272.00       1,000.00         30-310-870-431 - Supplies (Equip)       12.87       -       -         30-310-915-420 - Repairs & Maint (2010 Ford Ranger)       1,090.67       1,062.13       -         30-310-916-420 - Repairs & Maint - Ford Escape       1,000.00       30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-916-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -       -         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-353 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-576-295 - Postage			
30-310-576-299 - Supplies(Office)       11.88       91.57       100.00         30-310-584-330 - Conferences/Training Expenses       1,370.00       1,272.00       1,000.00         30-310-870-431 - Supplies(Equip)       12.87       -       -         30-310-915-420 - Repairs & Maint (2010 Ford Ranger)       1,090.67       1,062.13       -         30-310-916-420 - Repairs & Maint - Ford Escape       1,000.00       878.49       -         30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-916-421 - Gas & Oil - Ford Escape       1,000.00       175.00         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-999-341 - Association Dues       758.64       1,518.19<	30-310-576-298 - Advertising			
30-310-870-431 - Supplies(Equip) 30-310-870-431 - Supplies(Equip) 30-310-915-420 - Repairs & Maint(2010 Ford Ranger) 30-310-915-420 - Repairs & Maint - Ford Escape 30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-999-341 - Association Fees 30-310-999-341 - Association Fees 40-30-310-999-535 - Emergency Management Costs 57.99 30-310-999-603 - Contracted Services - Property Clean 30-320-576-295 - Postage 30-320-576-295 - Postage 30-320-576-299 - Office Supplies 30-320-576-299 - Office Supplies 30-320-576-299 - Office Supplies 30-320-584-330 - Conferences/Training Expenses 354.73 356.52 30-320-999-341 - Association Dues 30-340-000-0090 - OPPR Grave of Four Contract	30-310-576-299 - Supplies(Office)			
30-310-915-420 - Repairs & Maint (2010 Ford Ranger) 30-310-915-420 - Repairs & Maint - Ford Escape 30-310-916-421 - Gas & Oil (2010 Ford Ranger) 30-310-916-421 - Gas & Oil (2010 Ford Ranger) 30-310-916-421 - Gas & Oil - Ford Escape 30-310-999-341 - Association Fees 30-310-999-341 - Association Fees 30-310-999-535 - Emergency Management Costs 30-310-999-603 - Contracted Services - Property Clean 30-320-542-230 - Deputy CBO Contracted Services 30-320-542-230 - Deputy CBO Contracted Services 30-320-576-295 - Postage 30-320-576-299 - Office Supplies 30-320-576-299 - Office Supplies 30-320-584-330 - Conferences/Training Expenses 30-320-584-330 - Conferences/Training Expenses 30-320-999-341 - Association Dues 30-340-000-009-00-00-00-00-00-00-00-00-00-00-	30-310-584-330 - Conferences/Training Expenses	1,370.00	1,272.00	1,000.00
30-310-916-420 - Repairs & Maint - Ford Escape 30-310-916-421 - Gas & Oil (2010 Ford Ranger) 30-310-915-421 - Gas & Oil - Ford Escape 30-310-999-341 - Association Fees 30-310-999-535 - Emergency Management Costs 30-310-999-603 - Contracted Services - Property Clean 30-320-542-230 - Deputy CBO Contracted Services 30-320-576-295 - Postage 30-320-576-299 - Office Supplies 30-320-584-330 - Conferences/Training Expenses 30-320-656-602 - Signs & Safety Material 30-320-999-341 - Association Dues	30-310-870-431 - Supplies(Equip)	12.87	-	-
30-310-915-421 - Gas & Oil (2010 Ford Ranger) 30-310-915-421 - Gas & Oil - Ford Escape 30-310-999-341 - Association Fees 30-310-999-535 - Emergency Management Costs 57.99 - 150.00 30-310-999-603 - Contracted Services - Property Clean 512.50 2,655.00 2,500.00 30-320-542-230 - Deputy CBO Contracted Services 10,000.00 10,906.50 - 30-320-576-295 - Postage 11.29 14.22 - 30-320-576-299 - Office Supplies - 536.75 500.00 30-320-584-330 - Conferences/Training Expenses 554.73 856.52 1,000.00 30-320-999-341 - Association Dues 758.64 1,518.19 1,500.00	30-310-915-420 - Repairs & Maint(2010 Ford Ranger)	1,090.67	1,062.13	-
30-310-915-421 - Gas & Oil (2010 Ford Ranger)       1,491.90       878.49       -         30-310-916-421 - Gas & Oil - Ford Escape       1,000.00         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-916-420 - Repairs & Maint - Ford Escape			1,000.00
30-310-916-421 - Gas & Oil - Ford Escape       1,000.00         30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-915-421 - Gas & Oil (2010 Ford Ranger)	1,491.90	878.49	, -
30-310-999-341 - Association Fees       -       174.00       175.00         30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-916-421 - Gas & Oil - Ford Escape			1,000.00
30-310-999-535 - Emergency Management Costs       57.99       -       150.00         30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-999-341 - Association Fees	_	174.00	
30-310-999-603 - Contracted Services - Property Clean       512.50       2,655.00       2,500.00         30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-999-535 - Emergency Management Costs	57 99	-	
30-320-542-230 - Deputy CBO Contracted Services       10,000.00       10,906.50       -         30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-310-999-603 - Contracted Services - Property Clean		2.655.00	
30-320-576-295 - Postage       11.29       14.22       -         30-320-576-299 - Office Supplies       -       536.75       500.00         30-320-584-330 - Conferences/Training Expenses       554.73       856.52       1,000.00         30-320-656-602 - Signs & Safety Material       507.95       -       -         30-320-999-341 - Association Dues       758.64       1,518.19       1,500.00	30-320-542-230 - Deputy CBO Contracted Services			
30-320-576-299 - Office Supplies  30-320-584-330 - Conferences/Training Expenses  30-320-656-602 - Signs & Safety Material  30-320-999-341 - Association Dues  30-340-000-000-OPP Group of Four Centract	30-320-576-295 - Postage			_
30-320-584-330 - Conferences/Training Expenses 554.73 856.52 1,000.00 30-320-656-602 - Signs & Safety Material 507.95 30-320-999-341 - Association Dues 758.64 1,518.19 1,500.00	30-320-576-299 - Office Supplies	-		500.00
30-320-656-602 - Signs & Safety Material 507.95 30-320-999-341 - Association Dues 758.64 1,518.19 1,500.00	30-320-584-330 - Conferences/Training Expenses	- 554.73		
30-320-999-341 - Association Dues 758.64 1,518.19 1,500.00	30-320-656-602 - Signs & Safety Material		000.02	1,000.00
30.340.000.000 OPP Group of Four Contract	30-320-999-341 - Association Dues		- 1 512 10	1 500 00
521 NA7 NN 5AA 5A1 9A 5Q1 A44 NN	30-340-000-000 - OPP Group of Four Contract	531,047.00	544,561.84	581,611.00

	2024 Budget	2024 Actual	2025 Budget
30-340-001-001 - OPP Ride Grant Expenses	-	6,281.02	-
30-350-508-000 - Requisition(Conservation Authority)	9,900.00	9,385.00	9,385.00
30-360-018-048 - Emergency Watermain Repairs	-	1,579.82	-
30-360-018-060 - Waterfront Marina Repairs	50,000.00	. <b></b>	
40-400-504-990 - Mattawa Hospital Recruitment Contrib	13,769.54	13,769.54	13,769.54
40-400-508-360 - Health Unit Levy	69,814.46	65,863.00	65,863.00
40-410-508-361 - DNSSAB Levy	245,815.00	245,815.08	251,571.00
40-410-508-362 - Casselholme Levy	45,042.00	45,042.00	45,040.00
40-410-508-363 - Golden Age Requisition	9,200.00	9,000.00	9,000.00
42-420-534-230 - Full Time	115,828.00	106,834.43	108,784.00
42-420-534-231 - Part-time			10,595.00
42-420-568-240 - E.I.	_	30.59	2,640.00
42-420-568-241 - C.P.P.	_	75.13	5,623.00
42-420-568-244 - Omers	_	114.72	8,799.00
42-420-568-245 - E.H.T.	-	25.98	2,487.00
42-420-568-246 - Worker'S Comp	_	45.95	3,816.00
42-420-568-247 - Employee Health Benefits	24,027.60	19,044.75	17,289.00
42-420-568-250 - Clothing	21,021.00	10,0110	642.00
42-420-570-000 - Capital Purchases(Info)	203.98	712.32	-
42-420-572-261 - IT Services/Hardware & Software	1,763.76	8,339.05	2,000.00
42-420-576-290 - Telephone	3,178.00	2,573.58	2,600.00
42-420-576-296 - Internet Costs	688.29	1,108.42	1,200.00
42-420-576-298 - Advertising & Subscriptions	274.00	779.28	800.00
42-420-576-299 - Office Supplies	2,789.06	194.30	500.00
42-420-728-280 - Building Maintenance	1,850.98	4,019.08	2,500.00
42-420-728-281 - Heat	1,311.92	1,613.49	1,650.00
42-420-728-282 - Hydro	2,158.98	2,764.16	2,800.00
42-420-728-283 - Janitorial Supplies	54.24	376.26	400.00
42-420-728-652 - Grounds Maintenance	34.66	1,865.83	1,000.00
42-425-445-691 - Voyageur Days Entertainment	321,500.00	339,417.67	370,880.98
42-425-445-692 - Voyageur Days Bar Expenses	60,000.00	36,920.99	53,500.00
42-425-445-693 - Voyageur Days Marketing & Merchand	-	(563.75)	,
42-425-445-694 - Voyageur Days Marketing Expenses	25,000.00	12,123.50	12,500.00
42-425-445-695 - Voyageur Days Grounds Expenses	15,000.00	50,279.30	56,500.00

# 2025 Detailed Budget Accounts

	2024 Budget	2024 Actual	2025 Budget
42-425-445-696 - Voyageur Days Misc Expenses	50,000.00	9,198.78	2,619.00
42-425-445-697 - Voyageur Days Insurance	-	5,180.26	4,000.00
42-425-504-306 - Credit/Debit Transaction Fees	3,500.00	(1,368.29)	-
42-430-576-299 - Office Expenses\Health Card	-	167.25	-
42-435-245-609 - Statues - Repairs & Maintenance		593.57	500.00
60-600-019-057 - Roads Amortization	-	357,442.81	-
60-600-504-309 - Financing charge - F150	-	239.92	2,549.47
60-600-534-230 - Public Works Staff	331,552.00	318,666.06	340,912.00
60-600-546-230 - Director of Community Services	42,500.00	30,730.91	43,138.00
60-600-550-230 - Public Works Supervisor	77,220.00	87,743.91	81,115.00
60-600-550-236 - Vehicle Allowance	4,430.61	-	-
60-600-550-250 - Clothing Allowance	2,574.43	2,370.30	-
60-600-568-240 - U.I.C.	-	181.62	10,286.00
60-600-568-241 - C.P.P.	-	451.51	21,911.00
60-600-568-244 - Omers	-	724.78	34,284.00
60-600-568-245 - Ontario Health Tax	-	153.42	9,692.00
60-600-568-246 - Worker'S Comp	-	271.26	14,869.00
60-600-568-247 - Employee Health Benefits	55,595.59	78,810.26	67,366.00
60-600-568-250 - Clothing Allowance	2,326.28	1,745.22	2,503.00
60-600-568-251 - Vacation	_,	23,032.37	-,
60-600-568-252 - Stat Holidays	-	16,541.10	-
60-600-568-253 - Sick Time	_	12,650.25	_
60-600-570-000 - Capital Purchases	75,195.00	5,176.53	15,000.00
60-600-572-262 - Computer Supplies	302.24	-	-
60-600-572-264 - IT Services/Hardware & Software	255.81	1,275.39	1,000.00
60-600-576-290 - Telephone	875.36	977.73	1,000.00
60-600-576-296 - Internet	688.31	708.76	750.00
60-600-576-297 - Insurance	399.76	-	-
60-600-576-298 - Advertising & Subscriptions	877.20	164.03	250.00
60-600-576-299 - Office Supplies	2,667.91	2,755.54	2,800.00
60-600-583-000 - Health & Safety	563.24	6,121.26	2,000.00
60-600-584-000 - Roads Courses And Training	-	2,333.49	2,500.00
60-600-624-230 - Maintenance - Labour	-	775.07	775.00
60-600-624-281 - Heat	3,867.98	7,162.57	7,200.00

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	2024 Budget	2024 Actual	2025 Budget
	_		
60-600-624-282 - Hydro	5,907.66	6,431.42	6,500.00
60-600-624-410 - Garage Supplies	13,698.83	5,765.70	6,000.00
60-600-624-600 - Maintenance - Machine Rental	-	784.28	-
60-600-624-602 - Garage Maintenance & Materials	9,458.61	20,843.13	10,000.00
60-600-870-281 - Heating Equipment Rental Fees	2,969.55	2,778.48	3,000.00
60-600-870-420 - Small Equipment Repairs & Maint	4,721.26	732.99	1,000.00
60-600-870-421 - Small Equipment Gas & Oil	637.31	1,145.54	1,200.00
60-600-870-430 - Small Equipment Maintenance	32.98	1,725.58	1,000.00
60-600-870-431 - Supplies for Equipment	-	121.57	-
60-600-870-432 - Dyed Diesel	27,171.28	18,175.11	25,000.00
60-600-870-433 - Clear Diesel	20,296.40	13,622.14	20,000.00
60-600-870-680 - Radio License Renewal	434.75	438.75	500.00
60-600-870-725 - Radio System Repairs & Maint	861.00	840.00	850.00
60-600-999-341 - Association Fees	1,516.56	-	_
60-601-578-280 - Bridge Maintenance	23.43	-	_
60-602-504-309 - OILC Financing - HWy 17 Debenture		8,549.23	7,075.00
60-602-620-602 - Repairs Material	_	3,436.53	3,500.00
60-602-622-600 - Culvert Rental	_	83.37	-
60-602-622-602 - Culvert Material	3,237.84	2,177.19	2,250.00
60-602-626-600 - Patch Rental	-	4,147.48	5,000.00
60-602-626-602 - Patch Material	14,898.85	4, 147.40	8,500.00
60-602-628-602 - Resurfacing Material	12,158.04	2,078.45	3,500.00
60-602-630-602 - Shoulder Maint Material		2,076.43	3,300.00
60-602-636-600 - Dust Laying Rental	10.89 -	- 159.46	-
60-602-642-602 - Patching & Washouts Material	49.53	-	-
60-602-650-603 - Brushing & Trees Contracted Services	5,058.75	-	-
60-602-656-602 - Signs & Safety Material	-	3,229.03	1,500.00
60-602-666-602 - Sanding & Salting Material	34,834.17	30,664.49	31,000.00
60-602-670-603 - Contracted Services(Snow Removal)	134,931.75	51,683.00	55,000.00
60-602-999-602 - Misc Material	-	245.52	250.00
60-604-504-309 - 2023 OILC Debenture Financing - Loa	5,032.07	5,891.12	4,885.93
60-604-504-310 - 2024 Debenture Financing - Grader	-	20,036.77	15,575.38
60-604-802-430 - Repairs & Maint (Volvo Loader) LD-01	4,257.70	10,399.15	-
60-604-803-430 - Repairs & Maint - CAT Loader	, 2111	-,	3,500.00

	2024 Budget	2024 Actual	2025 Budget
00 004 000 400 P : 0 M : 1/O I ) OP 04			
60-604-806-430 - Repairs & Maint(Grader) GR-01	(3,359.77)	13,681.54	10,000.00
60-604-806-603 - Grader Equipment Rental	15,947.40	-	-
60-604-812-421 - Gas & Oil (JCB)	-	685.96	700.00
60-604-812-430 - Repairs & Maint(Backhoe) BH-01	6,193.96	4,694.69	5,000.00
60-604-814-421 - Gas & Oil (Mt5 Trackless)	-	1,545.45	1,600.00
60-604-814-430 - Repairs & Maint:MT5 Trackless MT-01	12,288.87	6,467.91	7,500.00
60-604-820-421 - Gas & Oil (Snowblower)	-	69.07	-
60-604-820-430 - Repairs & Maint (Snowblower)	1,877.46	-	-
60-604-824-430 - Repairs & Maint(Sweeper) SW-01	30,333.96	1,947.82	12,000.00
60-604-874-430 - Repairs & Maint (Misc Equipment)	-	205.70	225.00
60-604-909-420 - Repairs & Maint(17 Freightliner) T-05	45,227.85	10,306.86	10,000.00
60-604-911-420 - Repairs & Maint(01 Freightliner) T-01	26,787.39	14,459.69	10,000.00
60-604-925-420 - Repairs & Maint (2012 Ford F150) Uni	3,850.42	3,882.86	-
60-604-925-421 - Gas & Oil (2012 Ford F150) Unit #T-0	7,007.64	3,632.52	-
60-604-928-309 - Financing	14,666.28	-	-
60-604-928-420 - Repairs and Maint(2019 F-150 T-03)	3,262.10	4,847.37	5,000.00
60-604-928-421 - Gas and Oil(2019 F150 T-03)	5,878.29	4,551.05	5,000.00
60-604-929-309 - Financing	1,635.74	-	-
60-604-929-420 - Repairs & Maint(2019 F150 T-04)	6,702.84	6,564.47	5,000.00
60-604-929-421 - Gas & Oil(2019 F150 T-04)	3,996.55	3,639.56	3,800.00
60-608-019-057 - Sewer Amortization	, -	277,811.00	, -
60-608-504-823 - Lagoon Property Pils	5,063.54	5,135.42	5,290.00
60-608-610-280 - Repairs & Maint	57.45	- -	-
60-608-610-282 - Hydro	41,506.42	42,003.20	42,500.00
60-608-610-290 - Bell Line	523.92	496.95	500.00
60-608-612-602 - Maintenance(Materials)	1,457.69	-	-
60-608-612-603 - Contracted Services	1,877.11	8,763.79	8,500.00
60-608-740-282 - Hydro For Pumping Stations	11,844.17	11,854.34	12,000.00
60-608-740-602 - Pumping Station(Material)	-	1,418.55	1,000.00
60-608-740-603 - Contracted Services	10,838.99	-	-
60-608-999-230 - Waste Water Empl Certs (Payroll)	1,204.38	930.00	1,000.00
60-612-509-000 - TO LANDFILL RESERVE (TIP FEES)	38,449.15	46,593.50	47,175.00
60-612-509-999 - Landfill closure liability amort.		(6,516.72)	-
60-612-532-230 - Administration	209.03	-	-

	2024 Budget	2024 Actual	2025 Budget
60-612-576-297 - Insurance	_	6,046.84	6,100.00
60-612-576-298 - Advertising	1,434.18	263.55	375.00
60-612-576-299 - Office Supplies (landfill)	· -	46.78	_
60-612-578-311 - Legal Fees(Landfill)	1,884.89	7,074.93	7,500.00
60-612-578-313 - Engineering (Landfill)	16,037.80	17,880.55	20,000.00
60-612-578-804 - Testing (Landfill)	33,512.22	34,714.70	35,000.00
60-612-680-900 - Garbage Collection Per Contract	156,981.00	155,564.64	161,787.52
60-612-682-900 - Landfill Maintenance Contract	225,162.19	218,746.56	215,000.00
60-612-684-602 - Materials for Landfill		3,453.15	3,500.00
60-612-684-603 - Contracted Services(Landfill)	127,973.53	48,338.54	70,000.00
60-612-684-610 - Landfill Buffer Taxes	1,706.71	1,703.50	1,705.00
60-612-684-652 - Covering(Sand)	28,031.75	1,703.30	10,000.00
60-612-684-998 - Scrap Metal Bin Service Charges	11,978.77	-	10,000.00
60-612-684-999 - Landfill Bin Rental	607.46	-	_
60-614-019-056 - Recycling Contra Capital	007.40	948.40	
60-614-019-057 - Recycling Amortization	-	5,164.00	-
60-614-686-603 - Hazardous Waste Disposal(North Bay	- 4,180.50	3,716.00	3,850.00
60-614-686-900 - Recycling Collection Per Contract			
60-614-686-905 - Contracted Services - Processing	110,159.70 16,590.80	110,114.40	85,889.17 15,000.00
60-999-662-282 - Street Lighting - Hydro	11,302.00	13,129.07 16,460.45	15,000.00 13,500.00
60-999-662-602 - Street Lighting - Parts	,	10,400.45	•
60-999-662-603 - Street Lighting-Contract Serv	3,466.32	- 9 115 30	3,500.00
62-610-532-603 - Contracted Services(OCWA)	205 207 75	8,115.30	244.450.24
62-610-570-000 - Capital Purchases(Water)	305,387.75	305,055.24	311,156.34
62-610-572-268 - Travel/Training	456,848.00	-	50,000.00
62-610-576-290 - Telephone	39.20	-	-
62-610-576-291 - After Hours Emergency Number Fees	1,506.67	2,419.37	2,500.00
62-610-576-298 - Advertising & Subscriptions	2,371.95 925.80	2,780.82	3,000.00
62-610-576-299 - Office Supplies & Postage	493.10	- 111.11	- 250.00
62-610-576-804 - Testing (Water)	331.58	_	_
62-610-583-000 - Health & Safety	70.41	_	_
62-610-584-000 - Courses And Training	726.52	_	_
62-610-602-430 - Repairs & Maint	25,921.60	1,917.35	3,500.00
62-610-604-602 - Materials(Water)	3,273.65	2,409.64	2,500.00
	0,210.00	2,400.04	2,000.00

	2024 Budget	2024 Actual	2025 Budget
62-610-604-603 - Contract Services (Water Digs)			
62-610-606-602 - Material	20,181.16	14,191.14	15,000.00
62-610-606-603 - Contracted Services	-	125.37	-
62-610-607-282 - Reservoir Hydro	-	452.83	-
·	880.92	2,006.41	2,100.00
62-610-607-603 - Contracted Services (Reservoir)	14,129.76	-	-
62-610-634-600 - Hydrants(Machine Rental)	-	328.18	-
62-610-634-602 - Hydrants(Material)	-	14,778.38	15,000.00
62-610-850-282 - Hydro For Water Pumps	62,641.88	67,290.89	68,000.00
62-610-850-296 - Water Station Internet Charges	880.03	969.52	1,000.00
62-610-850-603 - Contracted Services(Waterworks Ops)	435.29	953.86	1,000.00
62-610-999-000 - Roof Repairs/Maintenance	-	373.97	500.00
62-610-999-230 - Water Dist Empl Certs (Payroll)	2,398.50	3,575.00	3,500.00
62-610-999-603 - Contracted Services	-	4,367.07	4,400.00
62-610-999-653 - CPR Lease Payment for Water Lines	1,344.40	2,695.90	2,696.00
64-640-019-056 - Waterway Contra Capital	-	(255.00)	-
64-640-570-000 - Capital Work	-	8,427.95	-
64-640-572-262 - IT Hardware and Supplies	-	2,864.92	1,000.00
64-640-576-290 - Telephone	569.83	421.96	500.00
64-640-702-602 - Material(Docks)	221.92	289.99	35,000.00
64-640-720-282 - Three Phase Power (Hydro)	199.46	-	, _
64-640-730-282 - Hydro(Shore Power)	1,298.58	1,558.14	1,600.00
64-640-730-410 - Gen Supplies	291.67	527.39	500.00
64-640-730-703 - Gen Maint	4,918.53	5,886.79	5,000.00
64-640-870-721 - Pump Out (Sewage)	-	585.34	600.00
64-640-870-724 - Slips (Docks)	-	(1,270.06)	-
70-700-019-057 - REC Fac Amortization		90,405.52	·
70-700-444-000 - Youth Program & Canada Day	10,720.00	7,930.28	8,000.00
70-700-504-309 - Financing charge - GMC Sierra	-	1,084.48	774.88
70-700-534-230 - Recreation Staff	209,248.00	125,220.52	261,163.00
70-700-534-231 - Student Wages	88,358.00	128,786.00	92,106.00
70-700-534-255 - Digital Strategy Coordinator	21,000.00	24,472.46	-
70-700-546-230 - Director of Community Services	42,500.00	30,730.91	43,138.00
70-700-568-240 - U.I.C.	-	67.71	9,102.00
70-700-568-241 - C.P.P.	-	140.30	19,389.00

	2024 Budget	2024 Actual	2025 Budget
70 700 500 044 0			
70-700-568-244 - Omers	-	177.94	30,338.00
70-700-568-245 - Ontario Health Tax	-	57.79	8,577.00
70-700-568-246 - Worker'S Comp	1,318.82	4,637.50	13,158.00
70-700-568-247 - Employee Health Benefits	40,378.08	37,548.09	59,613.00
70-700-568-250 - Clothing Allowance	1,991.52	1,570.68	2,215.00
70-700-568-251 - Vacation	-	19,182.76	-
70-700-568-252 - Statutory Holiday	-	15,757.74	-
70-700-568-253 - Sick Time	-	10,858.37	-
70-700-570-000 - Mike Rodden Arena Capital	-	712.32	-
70-700-570-471 - Arena Improvements	5,013.59	-	1,500.00
70-700-572-262 - Computer Supplies(Rec)	29.71	-	-
70-700-572-264 - IT Services/Hardware & Software	810.11	4,801.35	1,500.00
70-700-576-290 - Telephone	1,876.43	3,159.96	3,200.00
70-700-576-296 - Internet Costs	339.18	841.85	850.00
70-700-576-297 - Insurance	_	385.67	400.00
70-700-576-298 - Advertising & Subscriptions	1,581.05	860.35	1,000.00
70-700-576-299 - Office Supplies	1,112.09	3,096.47	1,500.00
70-700-583-000 - Health & Safety	1,416.57	1,517.84	1,500.00
70-700-726-580 - Ice Resurfacer Maint	7,319.74	8,183.83	8,500.00
70-700-726-581 - Ice Plant Maint	6,028.57	8,662.52	8,500.00
70-700-736-280 - Arena Maintenance	37,608.60	77,274.07	40,000.00
70-700-736-281 - Heat	5,263.25	12,551.69	13,000.00
70-700-736-282 - Hydro	36,962.14	47,359.54	48,000.00
70-700-736-283 - Janitor'S Supplies	6,719.12	2,991.68	3,000.00
70-700-736-410 - General Supplies	737.83	2,075.47	1,000.00
70-700-736-560 - Fire Alarm Monitoring/Elevator	4,118.78	1,529.33	1,600.00
70-700-870-430 - Equip Maintenance	10,604.20	1,525.88	2,000.00
70-700-919-420 - Repairs & Maint (2012 Ford F150) Uni	-	1,841.00	2,000.00
70-700-920-309 - 2022 GMC Sierra Financing	2,695.60	-	_
70-700-920-420 - Repairs & Maint 2022 GMC Sierra	2,788.04	3,248.81	2,500.00
70-700-920-421 - Gas & Oil 2022 GMC Sierra	5,047.87	6,273.47	6,300.00
70-700-999-341 - Association Fees	184.47	183.13	200.00
70-700-999-999 - Recreation Expenses(Memorial Bench	(278.70)	1,033.94	1,000.00
70-710-019-057 - REC Prog Amortization		33,312.00	

	2024 Budget	2024 Actual	2025 Budget
_		-	
70-710-570-652 - Main St & Green Area Capital	1,600.00	35.59	-
70-710-708-282 - Hydro	, -	846.83	850.00
70-710-708-652 - Ballfield Maintenance	-	164.34	250.00
70-710-718-652 - Main St & Green Area Maintenance	28,400.00	37,165.43	30,000.00
70-710-760-281 - Hot Water Tank Rental (Museum)	211.73	207.90	225.00
70-710-760-282 - Hydro (Museum)	5,691.23	5,751.38	5,900.00
70-710-760-652 - Maintenance(Museum)	1,097.04	1,394.92	1,500.00
70-710-780-431 - Program Supplies	-	254.80	300.00
70-710-785-390 - Youth Minor Ball Exp	_	1,560.48	1,500.00
70-710-999-370 - Tourism Promotion	3,500.00	(180.00)	2,500.00
70-710-999-371 - VMUTS Annual Sponsorship	15,000.00	15,000.00	15,000.00
70-730-720-282 - Hydro(Splashpad/Timmins Park)	385.00	420.39	450.00
70-730-720-652 - Splashpad/Timmins Park Maint	615.00	10,157.94	1,500.00
70-750-732-650 - Town Subsidy	93,300.00	68,213.94	30,400.00
70-750-732-999 - Library - Other	-	7,548.40	-
70-760-790-280 - Maintenance	4,742.29	9,400.10	5,000.00
70-760-790-281 - Heat/Heating Equipment	6,434.97	5,836.61	6,000.00
70-760-790-282 - Hydro	11,760.39	13,919.24	14,500.00
70-760-790-283 - General Expenses	333.17	480.84	500.00
70-760-790-290 - Telephone	9.80	130.91	150.00
70-760-790-296 - Internet	1,094.65	1,654.71	1,800.00
70-760-790-651 - Lease	(15,000.00)	(15,000.00)	(15,000.00)
80-800-513-000 - Planning & Zoning	(10,000.00)	2,336.67	2,500.00
80-800-990-315 - Official Plan Consulting Fees	<u>-</u>	1,134.42	100,000.00
80-810-019-057 - RVS Amortization		112,727.00	100,000.00
80-810-570-000 - LTC Home Property Purchase	10,000.00	112,727.00	10,000.00
80-810-570-900 - LTC Home Capital	10,000.00	-	120,000.00
80-810-670-604 - Mauril Bridge Connecting Link		16,013.44	120,000.00
80-810-770-280 - RSV Building Maintenance			<del>-</del> -
80-810-770-297 - RSV Building Insurance	-	152.64 10,581.97	5,000.00 10,600.00
80-810-996-000 - Capital Expenditures - Dorion		25,643.52	
80-810-999-376 - Blue Sky Corp/CGIS	12,849.30	(124.51)	76,000.00
80-810-999-378 - Econ. Development	6,816.84	(.2)	. <b></b>
80-820-996-298 - Advertising	3,808.30	1,187.42	1,200.00

	2024 Budget	2024 Actual	2025 Budget
80-820-996-311 - Legal/Professional Fees			
80-820-996-313 - Project Management Fees - Dorion Ro	25,000.00	<u>-</u> -	7,500.00
	50,000.00	-	175,000.00
80-820-996-603 - Contracted Services	1,831,150.00	<u>-</u> -	1,223,439.00
80-825-986-313 - Grant Application - HSWS	· — — — —	<b>_</b> _	2,500.00
80-825-996-313 - Project Mgm't Fee - Municipal Landbank #1			
			50,000.00
80-835-996-313 - Project Mgm't Fee - CP Trestle			22,500.00
80-840-996-313 - Project Mgm't Fee - Brook Street			7,500.00
80-845-975-313 - Project Mgm't Fee - Connecting Link - Main St			
			184,873.00
80-850-975-313 - Project Mgm't Fee - Connecting Link - MB Bridge			
00.055.075.040			225,000.00
80-855-975-313 - Project Mgm't Fee - Marina			50,000.00
TOTAL EXPENSES	10,725,396.73	7,490,261.74	9,179,135.55
NET SURPLUS (DEFICIT)			/40 000 003
MET SURI LUS (DEFICIT)			(42,862.20)
% INCREASE (YEAR OVER YEAR)			1.79%

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR _	

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa adopt By-Law 25-07 being a By-law for establishing tax ratios for the current taxation year.

# THE CORPORATION OF THE TOWN OF MATTAWA BY-LAW NUMBER 25-07

**BEING** a By-law for establishing tax ratios for the current taxation year.

**WHEREAS** pursuant to Section 308(1) of the Municipal Act, S. O. 2001, c. 25, as amended, the Council of the municipality shall pass a by-law establishing the tax ratios for the year for the municipality.

NOW THEREFORE the Council of the Town of Mattawa enacts as follows:

The tax ratios for the municipality are as follows for 2025:

Residential/Farm	1.0000
New Multi-Residential	1.1000
Multi-Residential	1.4053
Commercial - Occupied	1.5976
Commercial – Excess Land	1.1183
Commercial – Vacant Land	1.1183
Industrial - Occupied	2.1688
Industrial – Excess Land	1.4097
Industrial – Vacant Land	1.4097
Pipelines	1.1764

READ A FIRST and SECOND TIME, this 28th day of April. 2025.

READ THIRD TIME and FINALLY PASSED, this 28 <sup>th</sup> day of April. 2025.		
Mayor	Clerk	

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR _	

**BE IT RESOLVED THAT** Council of the Corporation of the Town of Mattawa adopt By-Law 25-08 being a by-law to fix the tax rates and to provide for the levy and collection of municipal and education taxes for the year 2025.

#### THE CORPORATION OF THE TOWN OF MATTAWA

#### **BY-LAW NUMBER 25-08**

**BEING** a by-law to fix the tax rates and to provide for the levy and collection of municipal and education taxes for the year 2025.

**WHEREAS** it is deemed necessary to set the tax rates for the year 2025, and to provide accordingly for the levy and collection of the taxes required for the general purposes of the municipality in the amount of \$2,420,052.00;

**AND WHEREAS** it is deemed necessary to set the tax rates for year 2025, and to provide accordingly for the levy and collection of the taxes required for Provincial/Educational purposes in the amount of \$261,661.00;

**AND WHEREAS** the whole of the assessment on real property, business and ROW (Acres) in the Town of Mattawa, according to the 2024 assessment roll as returned and revised pursuant to the provisions of the Assessment Act, is in the amount of \$153,263,600.00 assessment and 25.17 Acres (ROW) upon which the rate of taxation for Municipal and Education purposes for the year 2025 shall be fixed and levied pursuant to the provisions of the Municipal Act, S.O. 2001, c. 25, Part VIII.

NOW THEREFORE the Council of the Town of Mattawa enacts as follows:

1. **THAT** there shall be levied and collected upon the whole of the assessment of real property, business and ROW (Acres) in the Town of Mattawa according to the 2024 assessment roll, as returned and revised, upon which the taxes for the year 2025 shall be levied, and upon all ratable property upon which taxes for such year may be levied, taxes in the amount of \$2,681,713.00 which amount shall be levied upon the assessments of the real property in each of the following classes at the rates shown below:

CLASS	<b>MUN RATE</b>	<b>EDUCATION</b>	TOTAL RATE
RESIDENTIAL	0.02026394	0.00153000	0.02179394
MULTI-RES	0.02847691	0.00153000	0.03000691
NEW MULTI-RES	0.02229033	0.00153000	0.02382033
COMM - OCCUPIED	0.03237367	0.00880000	0.04117367
COMM - EXCESS LAND/VACANT	0.02266157	0.00880000	0.03146157
INDUSTRIAL - OCCUPIED	0.04394843	0.00880000	0.05274843
INDUSTRIAL - EXCESS LAND/VACANT	0.02856648	0.00880000	0.03736648
PIPELINE	0.02383850	0.00880000	0.03263850
RAILWAY(R-O-W) - ACRES	38.89	24.78	63.67

- 2. **THAT** all taxes levied respectively as aforesaid and other rates payable as taxes, shall be payable into the hands of the Treasurer in accordance with the provisions of this by-law.
- 3. **THAT** all property taxes and all rates and charges, payable as taxes, included in the tax roll for the year 2025 shall be payable upon the following dates:

50% thereof on the 31st day of July, 2025 50% thereof on the 30th day of September, 2025

- 4. **THAT** there shall be imposed on all installments of taxes payable and remaining unpaid on the dates specified in subsection (a), one and one quarter per cent (1.25%) per month on the first day of each calendar month which such default continues, pursuant to Section 345 Subsections 1, 2, and 3 of the Municipal Act, S. O. c. 25, as amended.
- 5. **THAT** the Treasurer is hereby authorized to accept part payment from time to time on account of taxes due, and to give a receipt of such part payment, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectable under sections 4(b) in respect of non-payment of any taxes or any class of taxes or any installment thereof.
- 6. THAT the Treasurer may mail/email or cause to be mailed/emailed to the address of the residence of place of business of each person taxed, a notice specifying the amount of taxes payable by such person and be given authority to solely use discretion in unforeseen circumstances and may allow on the full installment of taxes, a period of grace if warranted without additional penalty, on payment received after due date as mentioned in paragraph 4.
- 7. **THAT** notwithstanding the provisions of this by-law providing for payment of taxes or installments thereof without an additional percentage charge on or before the dates hereinbefore set forth, all taxes for the year 2025, including other rates payable as taxes, shall be deemed to have been imposed and to be due on and from the first day of January, 2025.
- 8. **THAT** nothing herein contained shall prevent the Treasurer from proceeding at any time with the collection of any rate, tax or assessment, or any part thereof, in accordance with the provisions of the statutes and by-laws governing the collection of taxes.
- 9. **THAT** in the event of conflict between the provisions of this by-law and any other by-law, the provisions of this by-law shall prevail.
- 10. **THAT** this by-law shall come into force and take effect on the day of the final passing thereof.

Mayor	Clerk
READ THIRD TIME and FINALLY PASSED, this 28 <sup>th</sup> day	of April, 2025.
DEAD THIDD TIME I FINIALLY DAGGED (II.: 00th I	( A . 'I 0005
READ A FIRST and SECOND TIME, this 28 <sup>th</sup> day of April,	, 2025.

MO	VED	BY COUNCILLOR
SEC	ON	DED BY COUNCILLOR
		<b>ESOLVED THAT</b> this Council proceed in Camera at in order to address a matter g to:
	a)	security of the property of the municipality or local board;
	b)	personal matters about an identifiable individual, including municipal or local board employees;
	c)	a proposed or pending acquisition or disposition of land by the municipality or local board;
	d)	labour relations or employee negotiations;
	e)	litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board;
	f)	advice that is subject to solicitor-client privilege, including communications necessary for that purpose;
	g)	a matter in respect of which a council, board, committee or other body has authorized a meeting to be closed under another Act;
	h)	information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them;
	i)	a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization;
	j)	a trade secret or scientific, technical, commercial or financial information that belongs to the municipality or local board and has monetary value or potential monetary value; or
	k)	a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board

MOVED BY COUNCILLOR	
SECONDED BY COUNCILLOR	
BE IT RESOLVED THAT the regular meeting reconvene at	p.m.

MOVED BY COUNCILLOR	_
SECONDED BY COUNCILLOR	_
BE IT RESOLVED THAT the April 28, 2025 meeting adjourn at	p.m.