

THE CORPORATION TOWN OF MATTAWA

COMMITTEE: FINANCE

CHAIRPERSON: COUNCILLOR C. LACELLE

DEPT. HEAD: RAYMOND BELANGER, CAO/TREASURER

TITLE: RATE OF TAXATION FOR 2016

X Draft By-Law Item Policy Recommendation

Mayor D. Backer and Members of Council:

With a fresh outlook on the municipal operations, the 2015 budget was monitored closely to provide efficiencies within our municipal departments. Administrative staff carried out an extensive analysis to find ways to improve our budget process. A draft of the 2016 municipal budget was submitted to Council, which in turn, provided a careful review of every expenditure and revenue under our control. Continued team work from both, Council and staff, is paramount to ensure our future.

Following the budget deliberation process, the proposed 2016 municipal budget requires collection of taxes for the general purposes of the municipality in the amount of \$2,133,694.15. This will result in a 1.7% decrease on our residential tax rate. The 2016 budget presents a good balance and will remain in line with 2015 spending. Improvements within the budget combined with the final year of the MPAC assessment cycle have resulted in a favorable outcome. Having stated this, the near future projections could indicate a few modest annual increases pending review of current year results.

Council was also able to carefully weigh the needs of the Town, subject to Ontario laws and regulations, while keeping in mind the priority of maintaining our current level of service to the residents of Mattawa. The 2015 operating surplus is being utilized to fund many of our 2016 capital works projects.

Some of the highlights for 2016 are:

- Ontario Infrastructure and Land Corporation loans of \$1,200,000.00 for the Highway 17 and of \$300,000.00 for the Brydges and McKenzie Streets infrastructure projects.
- The ongoing Mattawa Light Industrial Park development.
- The completion of the LED Street Lights project.
- Mike Rodden Arena ice plant upgrades.

Within this budget, Council has also addressed municipal fleet needs along with some repair and maintenance to our infrastructure.

Recommendation:

It is therefore recommended that the Mayor and Council of the Corporation of the Town of Mattawa approve the attached By-law # 16-13 which will adopt the estimates of all sums required and to strike the rate of taxation for the Corporation of the Town of Mattawa for the year 2016.

Respectfully recommended
Councillor C. Lacelle

THE CORPORATION OF THE TOWN OF MATTAWA

BY-LAW NUMBER 16-13

BEING a by-law to fix the tax rates and to provide for the levy and collection of municipal and education taxes for the year 2016.

WHEREAS it is deemed necessary to fix the tax rates for the year 2016, and to provide accordingly for the levy and collection of the taxes required for the general purposes of the municipality in the amount of \$2,133,694.15.

AND WHEREAS it is deemed necessary to fix the tax rates for year 2016, and to provide accordingly for the levy and collection of the taxes required for Provincial/Educational purposes in the amount of \$317,359.30.

AND WHEREAS the whole of the assessment on real property, business and ROW (Acres) in the Town of Mattawa, according to the 2015 assessment roll as returned and revised pursuant to the provisions of the Assessment Act, is in the amount of \$104,223,500.00 assessment and 25.17 Acres (ROW) upon which the rate of taxation for Municipal and Education purposes for the year 2015 shall be fixed and levied pursuant to the provisions of the Municipal Act, S.O. 2001, c. 25, Part VIII.

THEREFORE the Council of the Corporation of the Town of Mattawa enacts as follows:

1. There shall be levied and collected upon the whole of the assessment of real property, business and ROW (Acres) in the Town of Mattawa according to the 2015 assessment roll, as returned and revised, upon which the taxes for the year 2016 shall be levied, and upon all ratable property upon which taxes for such year may be levied, taxes in the amount of \$2,470,624.79 which amount shall be levied upon the assessments of the real property in each of the following classes at the rates shown below:

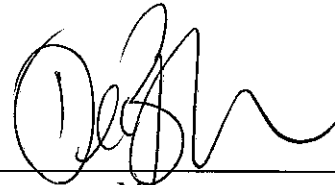
<u>TAX RATE SUMMARY - 2016</u>			
RESIDENTIAL	0.018810432411	0.00188	0.020690432411
MULTI-RES	0.026434300667	0.00188	0.028314300667
COMM - OCCUPIED	0.030051546820	0.01180	0.041851546820
COMM - VAC UNITS	0.021036082774	0.00826	0.029296082774
COMM - VAC LAND	0.021036082774	0.00826	0.029296082774
INDUSTRIAL - OCCUPIED	0.040796065813	0.01180	0.052596065813
INDUSTRIAL - EXCESS			
LAND/VACANT	0.026517442778	0.00767	0.034187442778
PIPELINE	0.022128592688	0.01105889	0.033187482688
RAILWAY (R-O-W) - ACRES	38.89	24.78	63.67

2. In addition, there shall be levied and collected such sums to be raised in accordance with the provisions of By-Law Numbers 77-4, 85-11, 86-7, 92-10, and 93-33 for sewer rates.
3. That all taxes levied respectively as aforesaid and other rates payable as taxes, shall be payable into the hands of the Treasurer in accordance with the provisions of this by-law.
4. a) That all property taxes and all rates and charges, payable as taxes, included in the tax roll for the year 2016 shall be payable upon the following dates:

50% thereof on the 29th day of July, 2016
50% thereof on the 30th day of September 2016
- b) That there shall be imposed on all installments of taxes payable and remaining unpaid on the dates specified in subsection (a), one and one quarter per cent (1.25%) on the first day of each calendar month which such default continues, but not after the end of the year 2016.
5. That the Treasurer is hereby authorized to accept part payment from time to time on account of taxes due, and to give a receipt of such part payment, provided that acceptance of any such part payment shall not affect the collection of any percentage charge imposed and collectable under sections 4(b) in respect of non-payment of any taxes or any class of taxes or any installment thereof.
6. That the Treasurer may mail or cause to be mailed to the address of the residence or place of business of each person taxed, a notice specifying the amount of taxes payable by such person and be given authority to solely use her discretion and may allow on the full installment of taxes, a period of grace if warranted without additional penalty, on payment received after due date as mentioned in paragraph 4.
7. Notwithstanding the provisions of this by-law providing for payment of taxes or installments thereof without an additional percentage charge on or before the dates hereinbefore set forth, all taxes for the year 2016, including local improvement rates and other rates payable as taxes, shall be deemed to have been imposed and to be due on and from the first day of January, 2016.
8. That nothing herein contained shall prevent the Treasurer from proceeding at any time with the collection of any rate, tax or assessment, or any part thereof, in accordance with the provisions of the Statutes and by-laws governing the collection of taxes.
9. In the event of conflict between the provisions of this by-law and any other by-law, the provisions of this by-law prevail.
10. This by-law shall come into force and take effect on the day of the final passing thereof.

READ A FIRST and SECOND time, this 27th day of June, 2016.

READ A THIRD time and FINALLY PASSED this 27th day of June, 2016.



Mayor



Clerk